ANNUAL APPROPRIATION FOR THE PUBLIC BUILDING COMMISSION OF ST. CLAIR COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF JANUARY 2025 AND ENDING ON THE 31ST DAY OF DECEMBER 2025

BE IT RESOLVED by the PUBLIC BUILDING COMMISSION of St. Clair County, Illinois as follows:

SECTION 1. That the following sums of money, or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the said Public Building Commission of St. Clair County, Illinois, be and the same are hereby appropriated for the purposes and objects of said Commission hereinafter specified for the year commencing on the 1st day of January 2025, and ending the 31st day of December 2025.

SECTION 2. This resolution shall be in full force and effect from and after its adoption by law.

ADOPTED this 21st day of November 2024.

CHAIRMAN VICE CHAIRMAN

ATTEST:

SECDETARY

JAN 1 0 2025

THOMAS HOLBROOK



Account	Account Description	2025 Budget
	- Public Building Commission	
Cost Ce	enter 9400 - PBC Administration	
Payroll		
60100	Payroll-Full time	629,800.00
60110	Payroll-Part time	152,350.00
	Payroll Totals	\$782,150.00
-	payroll related costs	59,850.00
60600	FICA employer contribution	30,600.00
60610	IMRF employer contribution	54,700.00
60620	Workmen's compensation	2,400.00
60630	Unemployment insurance	172,000.00
60650	Health & Life insurance	\$319,550.00
	Other payroll related costs Totals	\$313,330.00
Supplie		8,000.00
61000	Office supplies	3,000.00
61010	Postage & mailings Vehicle supplies unleaded fuel	500.00
61200-01	• •	5,000.00
61510 61900-02	Safety supplies Small capital purchases office furniture and	15,000.00
61900-02	equipment	
	Supplies Totals	\$31,500.00
Contra	actual	
63000	Audit services	13,000.00
63050	Legal services	20,000.00
63150	Advisory & consulting services	50,000.00
63450	Advertising & marketing	1,000.00
63500	Custodial services	.00
63610	Maint contracts-office equipment	1,600.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	.00
63770	Repair & maint-vehicles	1,000.00
	Contractual Totals	\$91,600.00
Misce	llaneous expenses	4.000.00
62000	Training	4,000.00
62050	Conferences & meetings	5,000.00
62100-01	Travel mileage reimbursement	100.00
62300	Taxes & assessments	.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	3,000,000.00
	Miscellaneous expenses Totals	\$3,010,100.00



Account	Account Description	2025 Budget	
	- Public Building Commission		
	nter 9400 - PBC Administration		
Insuran	ce		
70000	Insurance	2,700.00	
	Insurance Totals	\$2,700.00	
Occupa	ncy		
65000-07	Lease payment Other	.00	
	Occupancy Totals	\$0.00	
Capital	Outlay		
81000-01	Major capital purchases building improvements	.00	
81000-08	Major capital purchases vehicles	.00	
	Capital Outlay Totals	\$0.00	
Debt S	ervice		
85020	Interest	.00	
85030	Fiscal charges	2,500.00	
	Debt Service Totals	\$2,500.00	
Reimbl	ursements		
87000-253	Interfund expense reimbursements Emergency Telephone	.00	
87500	Reimbursements	.00	
*· * * * *	Reimbursements Totals	\$0.00	
	Cost Center 9400 - PBC Administration Totals	\$4,240,100.00	



ccount	Account Description	2025 Budget
und 940 -	- Public Building Commission	
Cost Cen	nter 9401 - PBC Courthouse Operations	
Payroll		
-	Payroll-Full time	710,200.00
	Payroll-Part time	25,000.00
	Overtime	40,000.00
	Labor contingencies	00
0130	Payroll Totals	\$775,200.00
Other na	ayroll related costs	
	FICA employer contribution	56,300.00
	IMRF employer contribution	30,000.00
	Workmen's compensation	101,300.00
50630	Unemployment insurance	3,000.00
50650	Health & Life insurance	265,700.00
00000	Other payroll related costs Totals	\$456,300.00
Cumpline		
Supplies	Office supplies	1,000.00
51000	Vehicle supplies	.00
61200	Vehicle supplies unleaded fuel	3,000.00
61200-01		150.00
61200-03	Vehicle supplies other	.00
61200-05	Vehicle supplies Propane	2,000.00
61300	Custodial maintenance supplies	.00
61310	Building maintenance supplies	18,000.00
61310-01	Building maintenance supplies Electrical	8,000.00
61310-02	Building maintenance supplies Hardware	8,000.00
61310-03	Building maintenance supplies Plumbing	4,000.00
61310-04	Building maintenance supplies Painting	
61310-05	Building maintenance supplies HVAC	50,000.00
61310-06	Building maintenance supplies Diesel fuel	3,000.00
61310-07	Building maintenance supplies Construction materials	6,000.00
61310-08	Building maintenance supplies Other	6,000.00
61310-09	Building maintenance supplies Grounds	15,000.00
61350	Shop tools and supplies	2,000.00
61380	Uniforms	5,000.00
61400-06	Program supplies Emergency	5,000.00
61510	Safety supplies	2,000.00
61900	Small capital purchases	.00
61900-01	Small capital purchases bldg improvements	6,000.00
61900-02	Small capital purchases office furniture and	4,000.00
01300 UZ	equipment	10.000.00
61900-05	Small capital purchases security equipment Small capital purchases communications equipment	10,000.00 10,000.00



count	Account Description		2025 Budget		
count 040	- Public Building Commission				
nu 940	nter 9401 - PBC Courthouse Ope	erations			
Supplie	Small capital purchases other mach	nerv and	6,000.00		
900-07	equipment				
	cquipmon	Supplies Totals	\$174,150.00		
Contra	ctual				
050	Legal services		4,000.00		
450	Advertising & marketing		.00		
500	Custodial services		1,397,800.00		
	Maintenance contract-buildings		130,000.00		
600	Maintenance contracts-software		11,000.00		
630			30,000.00		
700	Repair & maint-buildings		9,000.00		
700-01	Repair & maint-buildings Electrical		10,000.00		
3700-02	Repair & maint-buildings Plumbing		25,000.00		
3720	Repair & maint-machine & equip		•		
3750	Repair & maint-communicate equip	l	2,000.00	·	
3760	Repairs & maint-security systems		20,000.00		
3770	Repair & maint-vehicles		500.00		
3820	Repair & maint-grounds	_	12,000.00		
		Contractual Totals	\$1,651,300.00		
Miscel	laneous expenses				
2000	Training		4,000.00		
2100-01	Travel mileage reimbursement		500.00		
2900	Miscellaneous expense		5,000.00		
9000	Contingencies		.00		
9000	Miscellaneou	ıs expenses Totals	\$9,500.00		
Occup			.00		
5100	Utilities		91,100.00		
5100-01	Utilities Natural gas		365,000.00		
5100-02	Utilities Electric		42,200.00		
5100-03	Utilities Water		45,000.00		
5100-04	Utilities Sewer		•		
5100-06	Utilities Internet/Cable		2,500.00		
5110	Waste disposal		7,500.00		
5125	Recycling services		.00.		
55150	Telephone		56,500.00		
5150-04	Telephone Supplies		4,300.00		
		Occupancy Totals	\$614,100.00		



Account Account Description	2025 Budget	
Fund 940 - Public Building Commission		
Cost Center 9401 - PBC Courthouse Operations		
Capital Outlay		
81000-01 Major capital purchases building improvements	6,177,000.00	
81000-08 Major capital purchases vehicles	.00	
Capital Outlay Totals	\$6,177,000.00	
Cost Center 9401 - PBC Courthouse Operations Totals	\$9,857,550.00	



Account	Account Description	2025 Budget
	0 - Public Building Commission	
	Center 9402 - PBC Garage Operations	
Payro		
60100	Payroll-Full time	87,750.00
60110	Payroll-Part time	74,850.00
60200	Overtime	.00
60490	Labor contingencies	.00
	Payroll Totals	\$162,600.00
Other	r payroll related costs	
60600	FICA employer contribution	12,450.00
60610	IMRF employer contribution	6,550.00
60620	Workmen's compensation	23,600.00
60630	Unemployment insurance	1,000.00
60650	Health & Life insurance	37,900.00
	Other payroll related costs Totals	\$81,500.00
Supp		F 000 00
61000	Office supplies	5,000.00
61300	Custodial maintenance supplies	100.00
61310	Building maintenance supplies	.00
61310-01	•	5,000.00
61310-03		2,500.00
61310-04	-	1,000.00
61310-08		2,000.00
61310-09	•	5,000.00
61400-06	<u> </u>	2,000.00
61900	Small capital purchases	.00
61900-01		1,000.00
61900-05		5,000.00
61900-06		1,000.00
	Supplies Totals	\$29,600.00
Cont	tractual	
63050	Legal services	1,000.00
63600	Maintenance contract-buildings	40,000.00
63630	Maintenance contracts-software	20,000.00
63700	Repair & maint-buildings	5,000.00
63700-01	-	3,000.00
63700-02	Repair & maint-buildings Plumbing	4,000.00
63720	Repair & maint-machine & equip	5,000.00
63820	Repair & maint-grounds	1,500.00
	Contractual Totals	\$79,500.00



Account	Account Description	2025 Budget	
	- Public Building Commission		
	enter 9402 - PBC Garage Operations		
	aneous expenses		
62220	Bank service fees	4,200.00	
62900	Miscellaneous expense	1,000.00	
89000	Contingencies		
	Miscellaneous expenses Totals	\$5,200.00	
Occupa	ancy		
65100	Utilities	.00	
65100-02	Utilities Electric	18,000.00	
65100-03	Utilities Water	1,300.00	
65100-04	Utilities Sewer	650.00	
65125	Recycling services	.00	
	Occupancy Totals	\$19,950.00	
Capitai	l Outlay		
81000-01	Major capital purchases building improvements	100,000.00	
	Capital Outlay Totals	\$100,000.00	
1	Cost Center 9402 - PBC Garage Operations Totals	\$478,350.00	



Account	Account Description	2025 Budget							
und 940	- Public Building Commission								
Cost Ce	enter 9407 - PBC County Annex Building								
Payroll									
0100	Payroll-Full time	137,180.00							
50110	Payroll-Part time	10,800.00							
60200	Overtime	5,700.00							
60490	Labor contingencies	00							
00170	Payroli Totals	\$153,680.00							
Other	payroll related costs			•	•			•	
60600	FICA employer contribution	11,520.00							
60610	IMRF employer contribution	5,600.00							
	Workmen's compensation	20,300.00							
60620	Unemployment insurance	400.00							
60630	Health & Life insurance	38,200.00	_						
60650	Other payroll related costs Totals	\$76,020.00							
C									
Supplie		1,500.00							
61000	Office supplies Vehicle supplies unleaded fuel	.00							
61200-01	Custodial maintenance supplies	500.00							
61300		.00							
61310	Building maintenance supplies	5,000.00							
61310-01	Building maintenance supplies Electrical	3,000.00							
61310-02	Building maintenance supplies Hardware	2,000.00							
61310-03	Building maintenance supplies Plumbing	500.00						·	·
61310-04	Building maintenance supplies Painting	8,000.00							
61310-05	Building maintenance supplies HVAC	500.00							
61310-06	Building maintenance supplies Diesel fuel	2,000.00							
61310-07	Building maintenance supplies Construction materials	2,000.00							
61310-08	Building maintenance supplies Other	8,000.00							
61310-09	Building maintenance supplies Grounds	600.00							
61350	Shop tools and supplies								
61380	Uniforms	500.00							
61400-06	Program supplies Emergency	2,000.00							
61510	Safety supplies	1,000.00							
61900	Small capital purchases	.00							
61900-01	Small capital purchases bldg improvements	3,000.00							
61900-02	Small capital purchases office furniture and	3,000.00							
	equinment	10,000.00				•	•	•	•
61900-05	Small capital purchases security equipment	2,000.00							
61900-06	Small capital purchases communications equipment	2,000.00							
61900-07		2,000.00							
	equipment Supplies Totals	\$57,100.00							
	• •								



ccount	Account Description	2025 Budget
und 940	- Public Building Commission	
Cost Cer	nter 9407 - PBC County Annex Building	
Contrac		4 000 00
3050	Legal services	1,000.00
63500	Custodial services	145,000.00
63600	Maintenance contract-buildings	36,250.00
63630	Maintenance contracts-software	20,000.00
63700	Repair & maint-buildings	7,000.00
63700-01	Repair & maint-buildings Electrical	4,000.00
63700-02	Repair & maint-buildings Plumbing	5,000.00
63720	Repair & maint-machine & equip	15,000.00
63760	Repairs & maint-security systems	8,000.00
63820	Repair & maint-grounds	10,000.00
03020	Contractual Totals	\$251,250.00
Miscella	aneous expenses	
62000	Training	1,000.00
62100-01	Travel mileage reimbursement	600.00
62220	Bank service fees	700.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
0,,,,,	Miscellaneous expenses Totals	\$3,300.00
Occupa	ancy	
65100	Utilities	.00
65100-01	Utilities Natural gas	51,000.00
65100-02	Utilities Electric	115,000.00
65100-03	Utilities Water	14,500.00
65100-04	Utilities Sewer	10,000.00
65110	Waste disposal	3,100.00
65125	Recycling services	.00
	Telephone	27,000.00
65150	Telephone Supplies	3,600.00
65150-04	Occupancy Totals	\$224,200.00
Canien	al Outlay	
	Major capital purchases building improvements	397,000.00
81000-01	Capital Outlay Totals	\$397,000.00
0-44	·	
	Service Interact	.00
85020	Interest	\$0.00
		\$1,162,550.00
Cost	t Center 9407 - PBC County Annex Building Totals	• •



Account	Account Description	2025 Budget
	- Public Building Commission	
	nter 9410 - PBC Probation Bldg Operations	
Payroll		
60100	Payroll-Full time	.00
60110	Payroll-Part time	.00
	Payroll Totals	\$0.00
Supplie		
61300	Custodial maintenance supplies	200.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	2,000.00
61310-02	Building maintenance supplies Hardware	1,500.00
61310-03	Building maintenance supplies Plumbing	500.00
61310-04	Building maintenance supplies Painting	500.00
61310-05	Building maintenance supplies HVAC	2,000.00
61310-08	Building maintenance supplies Other	1,500.00
61310-09	Building maintenance supplies Grounds	6,500.00
61350	Shop tools and supplies	.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	.00
61900	Small capital purchases	.00
61900-01	Small capital purchases bldg improvements	4,500.00
61900-05	Small capital purchases security equipment	2,000.00
61900-06	Small capital purchases communications equipment	1,000.00
	Supplies Totals	\$24,200.00
Contra	ctual	
63050	Legal services	100.00
63500	Custodial services	96,750.00
63600	Maintenance contract-buildings	9,500.00
63630	Maintenance contracts-software	.00
63700-01	Repair & maint-buildings Electrical	500.00
63700-02	Repair & maint-buildings Plumbing	500.00
63720	Repair & maint-machine & equip	4,000.00
63760	Repairs & maint-security systems	2,000.00
63820	Repair & maint-grounds	2,000.00
	Contractual Totals	\$115,350.00
Miscel	llaneous expenses	
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
	Miscellaneous expenses Totals	\$1,000.00
Occup	pancy	
65100	Utilities	.00



Account Account Description Fund 940 - Public Building Commission	2025 Budget	 	
Fund 940 - Public Building Commission			
Cost Center 9410 - PBC Probation Bldg Operations			
Occupancy 55100-02 Utilities Electric 55100-03 Utilities Water 55100-04 Utilities Sewer 55110 Waste disposal 55125 Recycling services Occupancy Totals	14,000.00 1,400.00 1,200.00 1,750.00 .00		
Capital Outlay	.00		
81000-01 Major capital purchases building improvements Capital Outlay Totals	\$0.00		
Cost Center 9410 - PBC Probation Bldg Operations Totals	\$158,900.00		



Account	Account Description	2025 Budget	
Fund 940	- Public Building Commission		
Cost Ce	nter 9411 - PBC 911 Building		
Payroll			
60100	Payroll-Full time	2,100.00	
	Payroll Totals	\$2,100.00	
Supplie:	s		
61310	Building maintenance supplies	.00	
61310-01	Building maintenance supplies Electrical	1,000.00	
61310-02	Building maintenance supplies Hardware	1,000.00	
61310-03	Building maintenance supplies Plumbing	1,000.00	
61310-04	Building maintenance supplies Painting	1,000.00	
61310-05	Building maintenance supplies HVAC	1,000.00	
61310-08	Building maintenance supplies Other	1,000.00	
61310-09	Building maintenance supplies Grounds	1,000.00	
	Supplies Totals	\$7,000.00	
Contrac			
63630	Maintenance contracts-software	.00	
63700	Repair & maint-buildings	4,000.00	
63700-01	Repair & maint-buildings Electrical	1,000.00	
63700-02	Repair & maint-buildings Plumbing	1,000.00	
63820	Repair & maint-grounds	1,000.00	
	Contractual Totals	\$7,000.00	
Miscella	aneous expenses		
62900	Miscellaneous expense	1,000.00	
	Miscellaneous expenses Totals	\$1,000.00	
Reimbl	ursements		
87000-253	Interfund expense reimbursements Emergency	.00	
	Telephone Reimbursements Totals	\$0.00	
		\$17,100.00	
	Cost Center 9411 - PBC 911 Building Totals	4	



Account	Account Description	2025 Budget	
	- Public Building Commission		
	enter 9412 - PBC Public Safety		
Payroll			
60100	Payroll-Full time	194,000.00	
60110	Payroll-Part time	103,000.00	
60200	Overtime	1,000.00	
	Payroll Totals	\$298,000.00	
Other I	payroli related costs		
60600	FICA employer contribution	24,000.00	
60610	IMRF employer contribution	7,600.00	
60620	Workmen's compensation	22,000.00	
60630	Unemployment insurance	2,400.00	
60650	Health & Life insurance	75,400.00	
••••	Other payroll related costs Totals	\$131,400.00	
Suppli			
61000	Office supplies	1,500.00	
61200	Vehicle supplies	500.00	
61200-01	Vehicle supplies unleaded fuel	1,000.00	
61350	Shop tools and supplies	8,000.00	
61380	Uniforms	8,000.00	
61400-06	Program supplies Emergency	.00	
61510	Safety supplies	1,500.00	
61900-02	Small capital purchases office furniture and	2,000.00	
01300 02	equipment		
61900-05	Small capital purchases security equipment	10,000.00	
61900-06	Small capital purchases communications equipment	6,000.00	
	Supplies Totals	\$38,500.00	
Contra	actual		
63630	Maintenance contracts-software	5,000.00	
63760	Repairs & maint-security systems	80,000.00	
63770	Repair & maint-vehicles	5,000.00	
	Contractual Totals	\$90,000.00	
Misce	llaneous expenses		
62000	Training	3,000.00	
62100-01	Travel mileage reimbursement	1,000.00	
62900	Miscellaneous expense	1,000.00	
	Miscellaneous expenses Totals	\$5,000.00	
	Cost Center 9412 - PBC Public Safety Totals	\$562,900.00	



Account	Account Description	2025 Budget
Fund 940	- Public Building Commission	
Cost Cer	nter 9415 - PBC ROE Bldg Operations	
Payroll	IIICI 3425 130 100 100 100 100 100 100 100 100 100	
60100	Payroll-Full time	1,050.00
60110	Payroll-Part time	.00
50110	Payroli Totals	\$1,050.00
Supplies	•	
61000	Office supplies	.00
61300	Custodial maintenance supplies	.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	2,000.00
	Building maintenance supplies Hardware	1,500.00
61310-02	Building maintenance supplies Plumbing	1,000.00
61310-03	Building maintenance supplies Painting	500.00
61310-04	Building maintenance supplies HVAC	2,500.00
61310-05	Building maintenance supplies HVAC	500.00
61310-07	Building maintenance supplies Construction materials	1,000.00
61310-08	Building maintenance supplies Other	3,500.00
61310-09	Building maintenance supplies Grounds	.00
61350	Shop tools and supplies	2,000.00
61400-06	Program supplies Emergency	300.00
61510	Safety supplies	500.00
61900-02	Small capital purchases office furniture and	500.00
	equipment Small capital purchases security equipment	2,500.00
61900-05	Small capital purchases accurry equipments Small capital purchases other machinery and	1,000.00
61900-07	- aguipment	
•	Supplies Totals	\$18,800.00
Contra	octual	
63050	Legal services	500.00
63500	Custodial services	8,125.00
63600	Maintenance contract-buildings	15,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	3,000.00
63700-01	Repair & maint-buildings Electrical	2,000.00
	Repair & maint-buildings Plumbing	1,000.00
63700-02	Repair & maint-machine & equip	10,000.00
63720	Repairs & maint-machine & equip	2,500.00
63760		4,000.00
63820	Repair & maint-grounds Contractual Totals	\$51,125.00
	llaneous expenses	100.00
62100-01	Travel mileage reimbursement	



Account	Account Description		2025 Budget
	- Public Building Commission	n	
	enter 9415 - PBC ROE Bldg C		
	aneous expenses		4 000 00
62900	Miscellaneous expense		1,000.00
89000	Contingencies		.00
	Miscellar	neous expenses Totals	\$1,100.00
Occupa			.00
65100	Utilities		20,000.00
65100-01	Utilities Natural gas		90,400.00
65100-02	Utilities Electric		3,600.00
65100-03	Utilities Water		1,300.00
65100-04	Utilities Sewer		2,700.00
65110	Waste disposal		.00
65125	Recycling services		.00
65150-04	Telephone Supplies	Occupancy Totals	\$118,000.00
		Occupancy rotals	\$110,000.00
	I Outlay Major capital purchases building	na improvements	25,000.00
81000-01	Major capital purchases bullon	Capital Outlay Totals	\$25,000.00
_		_	\$215,075.00
Co	st Center 9415 - PBC ROE BI	ing Operations Totals	• •



	- -	
Account	Account Description	2025 Budget
	- Public Building Commission	
	enter 9420 - PBC Jail Operations	
Payroll	inci 5420 - ? Be Jun operations	
60100	Payroll-Full time	347,800.00
60110	Payroll-Part time	5,600.00
60200	Overtime	32,500.00
60490	Labor contingencies	.00
00490	Payroll Totals	\$385,900.00
Other	payroll related costs	
	FICA employer contribution	26,650.00
60600	IMRF employer contribution	13,950.00
60610	Workmen's compensation	50,500.00
60620	•	1,200.00
60630	Unemployment insurance	114,150.00
60650	Health & Life insurance Other payroll related costs Totals	\$206,450.00
		4200,
Supplie		500.00
61000	Office supplies	.00
61200	Vehicle supplies	500.00
61200-01	Vehicle supplies unleaded fuel	500.00
61200-03	Vehicle supplies other	46,000.00
61300	Custodial maintenance supplies	.00
61310	Building maintenance supplies	
61310-01	Building maintenance supplies Electrical	10,000.00
61310-02	Building maintenance supplies Hardware	3,500.00
61310-03	Building maintenance supplies Plumbing	25,000.00
61310-04	Building maintenance supplies Painting	4,000.00
61310-05	Building maintenance supplies HVAC	21,000.00
61310-06	Building maintenance supplies Diesel fuel	2,000.00
61310-07	Building maintenance supplies Construction materials	5,000.00
61310-08	Building maintenance supplies Other	6,500.00
61310-09	Building maintenance supplies Grounds	7,000.00
61350	Shop tools and supplies	2,500.00
61330	Uniforms	2,000.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	500.00
	Small capital purchases	.00
61900 61900-02	Small capital purchases Small capital purchases office furniture and	2,500.00
D 14(1)-1/	equipment	
01300 02		
61900-05	Small capital purchases security equipment Small capital purchases communications equipment	10,000.00 10,000.00



Account	Account Description		2025 Budget
Lund QAN	- Public Building Commission		
Coct Co	enter 9420 - PBC Jail Operations		
Supplies	oc		
<i>3υρρι</i> ις 51900-07	Small capital purchases other machi	inery and	5,000.00
91900-07	equipment		
		Supplies Totals	\$166,000.00
Contrac	ctual		
63050	Legal services		10,000.00
63500	Custodial services		201,875.00
63600	Maintenance contract-buildings		75,000.00
63630	Maintenance contracts-software		5,000.00
63700	Repair & maint-buildings		10,000.00
63700-01	Repair & maint-buildings Electrical		8,000.00
63700-01 63700-02	Repair & maint-buildings Plumbing		10,000.00
	Repair & maint-machine & equip		40,000.00
63720	Repair & maint-communicate equip		1,000.00
63750			15,000.00
63760	Repairs & maint-security systems		15,000.00
63820	Repair & maint-grounds	Contractual Totals	\$390,875.00
		Did detail Totals	1
	laneous expenses		2,000.00
62000	Training		.00
62100	Travel		100.00
62100-01	Travel mileage reimbursement		.00
62100-05	Travel Other		1,000.00
62900	Miscellaneous expense		.00
89000	Contingencies	—	\$3,100.00
	Miscellaneous	s expenses Totals	\$3,100.00
Оссира	nancy		.00
65100	Utilities		
65100-01	Utilities Natural gas		81,000.00
65100-02	Utilities Electric		216,500.00
65100-03	Utilities Water		120,000.00
65100-04	Utilities Sewer		140,000.00
65110	Waste disposal		11,000.00
65125	Recycling services		.00
65150	Telephone		24,500.00
65150-04	Telephone Supplies		3,600.00
03130-04	t depitorie pappinas	Occupancy Totals	\$596,600.00
Carita	al Outlay	• •	
	Major capital purchases building in	nprovements	1,710,000.00
81000-01	riajor capitar parchases ballaring in		•



Account	Account Description	2025 Budget	
	- Public Building Commission		
	enter 9420 - PBC Jail Operations Outlay		
81000-10	Major capital purchases land	.00	
	Capital Outlay Totals	\$1,710,000.00	
	Cost Center 9420 - PBC Jail Operations Totals	\$3,458,925.00	



It-Full time 10,800.00 ime 3,500.00 contingencies	~~	•	
### 165,000.00	ccount	Account Description	2025 Budget
### 165,000.00	und 940	- Public Building Commission	
In-trace time 10,800.00 3,500.00 1,5	Cost Ce	enter 9430 - PBC Detention Home Operations	
11-Part time 10,800.00 13,500.00 15,000.00 1	Payroll		465 000 00
ime 3,500.00 contingencies Payroll Totals Payroll Totals \$179,300.00 \$1179,300.00 \$1179,300.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$10,000.00 \$1	0100	Payroll-Full time	•
elated costs employer contribution employer contribution employer contribution employer contribution employer contribution employment insurance other payroll related costs Totals elates upplies elates upplies elates upplies unleaded fuel elates upplies other elates upplies Propane ing maintenance supplies ing maintenance supplies Electrical ing maintenance supplies Plumbing ing maintenance supplies Diesel fuel ing maintenance supplies Diesel fuel ing maintenance supplies Construction materials ing maintenance supplies Construction materials ing maintenance supplies Grounds orms ram supplies Emergency ty supplies il capital purchases bldg improvements il capital purchases security equipment	0110	Payroll-Part time	
elated costs employer contribution employer	0200	Overtime	
enterted costs employer contribution employer contribution employer contribution men's compensation apployment insurance the Life insurance Other payroll related costs Totals es supplies es supplies ele supplies che supplies other de supplies Propane dial maintenance supplies ing maintenance supplies Plumbing ing maintenance supplies Diesel fuel ing maintenance supplies Construction materials ing maintenance supplies Construction materials ing maintenance supplies Grounds o tools and supplies Emergency thy supplies II capital purchases III capital purchases office furniture and proment III capital purchases security equipment II capital purchases security equipment II capital purchases security equipment II capital purchases security equipment III capital purchases security equipment	0490	Labor contingencies	
employer contribution employer contribution employer contribution men's compensation ployment insurance Other payroll related costs Totals es supplies es supplies es supplies es supplies cle supplies other des supplies Propane didial maintenance supplies ing maintenance supplies lectrical ing maintenance supplies Hardware ing maintenance supplies Plumbing ing maintenance supplies Pointing ing maintenance supplies Construction materials ing maintenance supplies Construction materials ing maintenance supplies Grounds o tools and supplies orms ram supplies Emergency ty supplies ill capital purchases bidg improvements ill capital purchases office furniture and pment ill capital purchases security equipment		Payroll Totals	\$179,300.00
employer contribution employer employer es supplies employer contribution end contribution employer contributi	Other p	payroll related costs	
remplyer compensation reployment insurance th & Life insurance Other payroll related costs Totals e supplies ele supplies de supplies de supplies unleaded fuel de supplies Propane dial maintenance supplies ing maintenance supplies Electrical ing maintenance supplies Plumbing ing maintenance supplies Plumbing ing maintenance supplies Plumbing ing maintenance supplies Painting ing maintenance supplies Diesel fuel ing maintenance supplies Diesel fuel ing maintenance supplies Construction materials ing maintenance supplies Grounds o tools and supplies orms It capital purchases It capital purchases office furniture and pment It capital purchases security equipment	0600	FICA employer contribution	•
preplyment insurance	0610	IMRF employer contribution	•
the Life insurance Other payroll related costs Totals e supplies ele supplies de supplies de supplies de supplies de supplies other de supplies Propane dial maintenance supplies ing maintenance supplies ing maintenance supplies letetrical ing maintenance supplies Plumbing ing maintenance supplies Plumbing fing maintenance supplies Diesel fuel fing maintenance supplies Diesel fuel fing maintenance supplies Other fing maintenance supplies Grounds for tools and supplies for tools and supplies for tools and supplies forms for tools and supplies for tools an	0620	Workmen's compensation	•
Cher payroll related costs Totals supplies e supplies de supplies de supplies de supplies de supplies de supplies de supplies other de supplies Propane dial maintenance supplies ing maintenance supplies ing maintenance supplies ing maintenance supplies Hardware ing maintenance supplies Plumbing fing maintenance supplies Painting fing maintenance supplies Painting fing maintenance supplies Pounding fing maintenance supplies Other fing maintenance supplies Other fing maintenance supplies Grounds forms for	0630	Unemployment insurance	
e supplies 500.00 de supplies	60650	Health & Life insurance	
de supplies		Other payroll related costs Totals	\$101,600.00
de supplies	Supplie	<i>≌</i>	
de supplies unleaded fuel 300.00 de supplies other 100.00 de supplies other 100.00 de supplies Propane 100.00 de supplies Propane 100.00 de supplies Propane 12,000.00 de supplies Propane 12,000.00 de supplies supplies 12,000.00 de supplies Plumbing 3,000.00 de supplies Plumbing 2,000.00 de supplies Painting 2,000.00 de supplies Painting 2,000.00 de supplies supplies HVAC 5,000.00 de supplies de supplies de supplies supplies supplies supplies supplies construction materials 2,000.00 de supplies supplies Construction materials 2,000.00 de supplies de supplies Grounds 2,000.00 de supplies supplies Grounds 2,000.00 de supplies su	51000	Office supplies	
de supplies other 100.00 de supplies Other 100.00 de supplies Propane 100.00 de supplies Propane 100.00 de supplies Propane 100.00 dial maintenance supplies 12,000.00 ding maintenance supplies ding maintenance supplies Electrical 3,000.00 ding maintenance supplies Hardware 3,000.00 ding maintenance supplies Plumbing 5,000.00 ding maintenance supplies Plumbing 2,000.00 ding maintenance supplies Painting 2,000.00 ding maintenance supplies HVAC 5,000.00 ding maintenance supplies HVAC 1,000.00 ding maintenance supplies Construction materials 2,000.00 ding maintenance supplies Construction materials 2,000.00 ding maintenance supplies Grounds 2,000.00 do tools and supplies Grounds 2,000.00 do tools and supplies Emergency 2,000.00 dram supplies Emergency 2,000.00 dil capital purchases dil capital purchases office furniture and pment 1,000.00 dil capital purchases security equipment 4,000.00	51200	Vehicle supplies	
de supplies Order de supplies Propane de supplies Propane douid maintenance supplies ing maintenance supplies ing maintenance supplies ing maintenance supplies Electrical ing maintenance supplies Hardware ing maintenance supplies Plumbing ing maintenance supplies Plumbing ing maintenance supplies Painting ing maintenance supplies Painting ing maintenance supplies Painting ing maintenance supplies HVAC ing maintenance supplies Diesel fuel ing maintenance supplies Construction materials ing maintenance supplies Construction materials ing maintenance supplies Grounds o tools and supplies orms ram supplies Emergency ty supplies ill capital purchases ill capital purchases office furniture and pment ill capital purchases security equipment 4,000.00	51200-01	Vehicle supplies unleaded fuel	
and supplies Proparie adial maintenance supplies adial capital purchases adial capital purchases adia gantal maintenance adial	51200-03	Vehicle supplies other	
adial maintenance supplies ing maintenance supplies ing maintenance supplies Electrical ing maintenance supplies Electrical ing maintenance supplies Hardware ing maintenance supplies Plumbing ing maintenance supplies HVAC 5,000.00 ing maintenance supplies Diesel fuel ing maintenance supplies Construction materials ing maintenance supplies Construction materials ing maintenance supplies Other 2,000.00 ing maintenance supplies Grounds 5,000.00 ing maintenance supplies Grounds 6,000.00 ing maintenance Grounds 6,000.00 ing maintenance Grounds 6,000.00 ing maintenance Grounds 6,000.00 ing maintenance Grounds 6,000.00 ing	51200-05	Vehicle supplies Propane	
ing maintenance supplies Electrical 3,000.00 ing maintenance supplies Electrical 3,000.00 ing maintenance supplies Hardware 3,000.00 ing maintenance supplies Plumbing 5,000.00 ing maintenance supplies Plumbing 2,000.00 ing maintenance supplies Painting 2,000.00 ing maintenance supplies HVAC 5,000.00 ing maintenance supplies Diesel fuel 1,000.00 ing maintenance supplies Construction materials 2,000.00 ing maintenance supplies Construction materials 2,000.00 ing maintenance supplies Grounds 4,000.00 ing maintenance supplies Grounds 2,000.00 ing maintenance supplies Grounds 2,000.00 ing maintenance supplies Grounds 5,000.00 ing maintenance supplies Gr	61300	Custodial maintenance supplies	•
ing maintenance supplies Electrical 3,000.00 ing maintenance supplies Hardware 3,000.00 ing maintenance supplies Plumbing 5,000.00 ing maintenance supplies Plumbing 2,000.00 ing maintenance supplies Painting 3,000.00 ing maintenance supplies Painting 2,000.00 ing maintenance supplies HVAC 5,000.00 ing maintenance supplies Diesel fuel 2,000.00 ing maintenance supplies Construction materials 2,000.00 ing maintenance supplies Grounds 2,000.00 to tools and supplies 3,000.00 ing maintenance supplies Grounds 5,000.00 ing maintenance supplies Grounds 5,000.00 ing maintenance supplies 6,000.00 ing maintenance supplies 7,000.00 ing maintenance supplies 8,000.00 ing maintenance supplies 9,000.00 ing	61310	Building maintenance supplies	.00
ing maintenance supplies Hardware ing maintenance supplies Plumbing ing maintenance supplies Plumbing ing maintenance supplies Painting ing maintenance supplies HVAC ing maintenance supplies Diesel fuel ing maintenance supplies Construction materials ing maintenance supplies Construction materials ing maintenance supplies Other 2,000.00 ing maintenance supplies Grounds 4,000.00 totols and supplies 2,000.00 ing maintenance supplies Grounds 2,000.00 ing maintenance supplies Grounds 5,000.00 ing maintenance supplies 1,000.00 ing maintenance supplies 1,000.00 ing maintenance supplies 5,000.00 ing maintenance supplies ing maintenance supplies 5,000.00 ing maintenance supplies 1,000.00 ing maintenance supplies 1,000.00 ing maintenance supplies 5,000.00 ing maintenance supplies 1,000.00 ing maintenance supplies 5,000.00 ing maintenance supplies 5,000.00 ing maintenance supplies 5,000.00 ing maintenance supplies 1,000.00 ing maintenance supplies 5,000.00 ing maintenance supplies 5,000.00 ing maintenance supplies 1,000.00 ing maintenance supplies 1,000.	61310-01	Building maintenance supplies Electrical	3,000.00
ling maintenance supplies Plumbing 5,000.00 ling maintenance supplies Painting 2,000.00 ling maintenance supplies HVAC 5,000.00 ling maintenance supplies Diesel fuel 1,000.00 ling maintenance supplies Construction materials 2,000.00 ling maintenance supplies Cher 2,000.00 ling maintenance supplies Grounds 4,000.00 lo tools and supplies Grounds 2,000.00 lo tools and supplies 2,000.00 lo tools and supplies 2,000.00 lo tools and supplies 5,000.00 lo tools and supplies 5,000.00 ling maintenance supplies Grounds 6,000.00 ling maintenance su	61310-01 61310-02	Building maintenance supplies Hardware	3,000.00
ling maintenance supplies Painting 2,000.00 ling maintenance supplies HVAC 5,000.00 ling maintenance supplies Diesel fuel 1,000.00 ling maintenance supplies Construction materials 2,000.00 ling maintenance supplies Other 2,000.00 ling maintenance supplies Grounds 4,000.00 lo tools and supplies Grounds 2,000.00 lo trams supplies Emergency 2,000.00 lot supplies 500.00 lill capital purchases00 lill capital purchases office furniture and pment 1,000.00 ling maintenance supplies Painting MACOO.00 ling maintenance supplies Grounds 2,000.00 ling maintenance supplies Grounds 2,0	61310-02	Building maintenance supplies Plumbing	5,000.00
ling maintenance supplies HVAC ling maintenance supplies Diesel fuel ling maintenance supplies Construction materials ling maintenance supplies Other 2,000.00 ling maintenance supplies Other 2,000.00 ling maintenance supplies Grounds 4,000.00 2,000.00 corms 1,000.00 liram supplies Emergency 2,000.00 lit capital purchases 10 capital purchases office furniture and pment 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	61310-04		2,000.00
In capital purchases office furniture and pment 1,000.00 1,0			5,000.00
ling maintenance supplies Construction materials 2,000.00 2,000.00 4,000.00 4,000.00 2,000.00 1,000.00 2,000.00 1,000.00 2,000.	61310-05	Building maintenance supplies Diesel fuel	
ling maintenance supplies Other 2,000.00 ling maintenance supplies Grounds 4,000.00 ling maintenance supplies Grounds 2,000.00 lo tools and supplies 1,000.00 lo tools and supplies 2,000.00 ly supplies 500.00 lil capital purchases00 lil capital purchases bldg improvements 5,000.00 lil capital purchases office furniture and pment 1,000.00	61310-06	Building maintenance supplies Construction materials	
ling maintenance supplies Grounds to tools and supplies torms 1,000.00 2,000.00 1,000.00 2,00	61310-07		
2,000.00 1,000.00 1,000.00 1,000.00 1,000.00 2,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	61310-08		•
1,000.00 prims	61310-09		
prims supplies Emergency ty supplies Il capital purchases Il capital purchases bldg improvements Il capital purchases office furniture and pment Il capital purchases security equipment	61350	•	
ty supplies the gency ty supplies the gency ty supplies the gency to supplies the gency	61380	Uniforms	•
Il capital purchases .00 Il capital purchases bldg improvements 5,000.00 Il capital purchases office furniture and pment 1,000.00 Capital purchases security equipment 4,000.00	61400-06	-	•
Ill capital purchases bldg improvements 5,000.00 Ill capital purchases office furniture and pment 4,000.00	61510	Safety supplies	
Ill Capital purchases office furniture and 1,000.00 pment Ill capital purchases security equipment 4,000.00	61900	Small capital purchases	
ment 4,000.00	61900-01		•
ill capital purchases security equipment 4,000.00	61900-02		1,000.00
Il capital purchases communications equipment 6,000.00	61900-05	equipment Small capital purchases security equipment	4,000.00
iii Capitai parasita		Small capital purchases communications equipment	6,000.00
	61900-06	Small capital paralases communications adoption	



. 460	No.		
Account	Account Description		2025 Budget
Fund 940	- Public Building Commission		
Cost Ce	enter 9430 - PBC Detention Home C	perations	
Supplie		•	
61900-07	Small capital purchases other machine	ry and	5,000.00
	equipment		\$66,500.00
	3	Supplies Totals	\$00,000.00
Contra			100.00
63050	Legal services		4,375.00
63500	Custodial services		30,000.00
63600	Maintenance contract-buildings		5,000.00
63630	Maintenance contracts-software		6,000.00
63700	Repair & maint-buildings		
63700-01	Repair & maint-buildings Electrical		6,000.00
63700-02	Repair & maint-buildings Plumbing		10,000.00
63720	Repair & maint-machine & equip		14,000.00
63760	Repairs & maint-security systems		5,000.00
63820	Repair & maint-grounds		8,000.00
	Con	tractual Totals	\$88,475.00
Miscell	laneous expenses		
62000	Training		1,000.00
62100-01	Travel mileage reimbursement		600.00
62900	Miscellaneous expense		1,000.00
89000	Contingencies		.00
	Miscellaneous e.	xpenses Totals	\$2,600.00
Occup	nancy		
65100	Utilities		.00
65100-01	Utilities Natural gas		24,100.00
65100-02	Utilities Electric		68,100.00
65100-03	Utilities Water		12,000.00
65100-04	Utilities Sewer		10,500.00
65110	Waste disposal		3,000.00
65125	Recycling services		.00
65150	Telephone		13,300.00
65150-04	Telephone Supplies		1,600.00
02120-04		cupancy Totals	\$132,600.00
Canit	al Outlay	•	
	Major capital purchases		.00
81000	Major capital purchases building impr	rovements	.00
81000-01	Major capital purchases building impli	nment	.00
81000-05	Major capital purchases security equip	one &	.00
81000-07	Major capital purchases other machin equipment		
	Capita	al Outlay Totals	\$0.00



Account Account Description	2025 Budget
Fund 940 - Public Building Commission	\$571,075.00
Cost Center 9430 - PBC Detention Home Operations	\$31.1/01.3.00
Totals	



Account	Account Description	2025 Budget	
	- Public Building Commission		
Cost Cer	nter 9435 - PBC Public Services Facility		
Payroll			
50100	Payroll-Full time	1,100.00	
50110	Payroll-Part time	26,300.00	
20110	Payroll Totals	\$27,400.00	
Supplies	ş		
61000	Office supplies	.00	
61300	Custodial maintenance supplies	500.00	
61310	Building maintenance supplies	.00	
61310-01	Building maintenance supplies Electrical	1,000.00	
61310-02	Building maintenance supplies Hardware	500.00	
61310-02	Building maintenance supplies Plumbing	1,000.00	
61310-03	Building maintenance supplies Painting	500.00	
61310-07	Building maintenance supplies HVAC	5,000.00	
61310-07	Building maintenance supplies Construction materials	1,000.00	
61310-08	Building maintenance supplies Other	1,200.00	
61310-09	Building maintenance supplies Grounds	3,000.00	
61350	Shop tools and supplies	500.00	
61400-06	Program supplies Emergency	2,000.00	
61510	Safety supplies	300.00	
61900	Small capital purchases	.00	
61900-02	Small capital purchases office furniture and	100.00	
01300-02	equipment	r 000 00	
61900-05	Small capital purchases security equipment	5,000.00	
61900-07	Small capital purchases other machinery and	2,000.00	
	equipment Supplies Totals	\$23,600.00	
Contra			
Contract 63050	Legal services	500.00	
63500	Custodial services	6,250.00	
	Maintenance contract-buildings	15,000.00	
63600	Maintenance contracts-software	5,000.00	
63630	Repair & maint-buildings	2,500.00	
63700	Repair & maint-buildings Repair & maint-buildings Electrical	2,000.00	
63700-01	Repair & maint-buildings Plumbing	1,000.00	
63700-02	Repair & maint-machine & equip	10,000.00	
63720	Repair & maint-machine & equip Repair & maint-grounds	4,000.00	
63820	Repair & maint-grounds Contractual Totals	\$46,250.00	
441		, -	
	laneous expenses Travel mileage reimbursement	100.00	
62100-01 62300	Taxes & assessments	.00	



	Account Description	2025 Budget	
Account		Loto Badder	
	- Public Building Commission		
	nter 9435 - PBC Public Services Facility		
	nneous expenses	1,000.00	
62900	Miscellaneous expense	•	
89000	Contingencies	.00	
	Miscellaneous expenses Totals	\$1,100.00	
Оссира	incy .		
65100	Utilities	.00	
65100-01	Utilities Natural gas	31,500.00	
65100-02	Utilities Electric	87,500.00	•
65100-03	Utilities Water	5,000.00	
65100-04	Utilities Sewer	2,500.00	
65110	Waste disposal	3,500.00	
65125	Recycling services	.00	
65150-04	Telephone Supplies	1,100.00	
03130 01	Occupancy Totals	\$131,100.00	
Capita	Outlay		
81000-01	Major capital purchases building improvements	250,000.00	
	Capital Outlay Totals	\$250,000.00	
Cost	Center 9435 - PBC Public Services Facility Totals	\$479,450.00	



Account	Account Description	2025 Budget	
	- Public Building Commission		
	enter 9440 - PBC Animal Control 11th Street		
Payroll			
50100	Payroll-Full time	.00	
50110	Payroll-Part time	.00	
	Payroll Totals	\$0.00	
Other p	payroll related costs		
50600	FICA employer contribution	.00	
50610	IMRF employer contribution	.00	
50620	Workmen's compensation	.00	
60630	Unemployment insurance	.00	
60650	Health & Life insurance	.00	
	Other payroll related costs Totals	\$0.00	
Supplie	<i>es</i>		
61000	Office supplies	200.00	
61200-01	Vehicle supplies unleaded fuel	300.00	
61300	Custodial maintenance supplies	300.00	
61310	Building maintenance supplies	.00	
61310-01	Building maintenance supplies Electrical	1,000.00	
61310-02	Building maintenance supplies Hardware	1,000.00	
61310-03	Building maintenance supplies Plumbing	2,000.00	
61310-04	Building maintenance supplies Painting	500.00	
61310-05	Building maintenance supplies HVAC	2,500.00	
61310-06	Building maintenance supplies Diesel fuel	600.00	
61310-07	Building maintenance supplies Construction materials	400.00	
61310-08	Building maintenance supplies Other	2,000.00	
61310-09	Building maintenance supplies Grounds	3,000.00	
61350	Shop tools and supplies	200.00	
61400-06	Program supplies Emergency	2,000.00	
61510	Safety supplies	500.00	
61900-05	Small capital purchases security equipment	3,500.00	
61900-06	Small capital purchases communications equipment	1,000.00	
61900-07	Small capital purchases other machinery and	5,000.00	
	equipment	\$26,000.00	
_	Supplies Totals	\$20,000.00	
	actual	100.00	
63050	Legal services	32,250.00	
63500	Custodial services	15,000.00	
63600	Maintenance contract-buildings	5,000.00	
63630	Maintenance contracts-software	5,000.00	
63700	Repair & maint-buildings	•	
63700-01	Repair & maint-buildings Electrical	1,500.00	



Account	Account Description	2025 Budget
Account Fund 940	- Public Building Commission	
	nter 9440 - PBC Animal Control 11th Street	
Contrac		
63700-02	Repair & maint-buildings Plumbing	2,500.00
63720	Repair & maint-machine & equip	7,000.00
63750	Repair & maint-communicate equip	1,000.00
63760	Repairs & maint-security systems	2,000.00
63820	Repair & maint-grounds	7,000.00
	Contractual Tol	als \$78,350.00
Miscella	nneous expenses	
62000	Training	100.00
62100-01	Travel mileage reimbursement	500.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	1,000.00
	Miscellaneous expenses To	tals \$2,600.00
Оссира	nncy	
65100	Utilities	.00
65100-01	Utilities Natural gas	18,700.00
65100-02	Utilities Electric	25,400.00
65100-03	Utilities Water	3,000.00
65100-04	Utilities Sewer	1,900.00
65110	Waste disposal	2,500.00
65125	Recycling services	.00
65150	Telephone	3,600.00
65150-04	Telephone Supplies	1,200.00
	Occupancy To	\$56,300.00
Capitai	l Outlay	
81000	Major capital purchases	.00
81000-01	Major capital purchases building improvements	.00
	Capital Outlay To	
Cos	st Center 9440 - PBC Animal Control 11th Str	eet \$163,250.00
	Te	otals



Δετοι	unt Description	2025 Bu	ıdget
Duhl	lic Building Commission		
tor I	9441 - Animal Control-Comwest P	Parkway	
lei :	3441 - Million College, College	•	
Daver	oll-Full time	45,00	00.00
•	oll-Part time		.00
rayic		roll Totals \$45,00	00.00
	•		
	related costs	3.4	50.00
	employer contribution		00.00
	F employer contribution	•	25.00
	kmen's compensation	·	00.00
	mployment insurance		00.00
Healt	th & Life insurance		
	Other payroll related co.	sts Totals \$30,9	75.00
Offic	ce supplies		.00
Vehic	icle supplies unleaded fuel		00.00
Cust	todial maintenance supplies	1	.00.00
Build	ding maintenance supplies		.00
Build	ding maintenance supplies Electrical		.00.00
Build	ding maintenance supplies Hardware		.00.00
Build	ding maintenance supplies Plumbing		.00.00
Build	ding maintenance supplies Painting	1	100.00
Duil.	ding maintenance supplies HVAC	1	100.00
DOING Doile	ding maintenance supplies Diesel fuel	1	100.00
Duli	ding maintenance supplies Construction	n materials	100.00
Dulle	ding maintenance supplies Other	7	200.00
Build	ung maintenance supplies Outer		100.00
	ding maintenance supplies Grounds		100.00
	p tools and supplies		100.00
-	gram supplies Emergency		100.00
Safe	ety supplies		100.00
Sma	all capital purchases security equipmen	1.	100.00
Sma	all capital purchases communications e		
Sma	all capital purchases other machinery a	and	100.00
	inment		00.00
	<i>Supp</i>	plics rotals 4=r	
tual			100.00
Leg	gal services		00.00
	stodial services	•	
Mai	intenance contract-buildings		00.000
Mai	intenance contracts-software		00.000
Rep	pair & maint-buildings		00.000
Ren	pair & maint-buildings Electrical	10,	.000.00



count	Account Description	2025 Budget
Fund 940	- Public Building Commission	-
	enter 9441 - Animal Control-Comwest Parkway	
Contrac		1,000.00
63700-02	Repair & maint-buildings Plumbing	1,000.00
63720	Repair & maint-machine & equip	1,000.00
63750	Repair & maint-communicate equip	1,000.00
63760	Repairs & maint-security systems Repair & maint-grounds	10,000.00
63820	Contractual Totals	\$32,100.00
Miscelli	aneous expenses	
62000	Training	100.00
62100-01	Travel mileage reimbursement	100.00
62900	Miscellaneous expense	100.00
89000	Contingencies	100.00
	Miscellaneous expenses Totals	\$400.00
Occupa		00
65100	Utilities	.00.
65100-01	Utilities Natural gas	9,000.00 25,400.00
65100-02	Utilities Electric	25,400.00 3,350.00
65100-03	Utilities Water	2,250.00
65100-04	Utilities Sewer	2,500.00
65110	Waste disposal	.00
65125	Recycling services	3,600.00
65150	Telephone	1,200.00
65150-04	Telephone Supplies Occupancy Totals	\$47,300.00
Canita		4 1
	of Outlay Major capital purchases	.00
81000	Major capital purchases Major capital purchases building improvements	16,000,000.00
81000-01	Capital Outlay Totals	\$16,000,000.00
		\$16,157,775.00
Cost Co	Center 9441 - Animal Control-Comwest Parkway Totals	



. 445			
Account	Account Description		2025 Budget
	- Public Building Commission		
Cost Cer	nter 9490 - PBC Economic Deve	elopment	
Payroll			
60100	Payroll-Full time		23,230.00
60110	Payroll-Part time		.00
		Payroll Totals	\$23,230.00
Other pa	payroll related costs		
60600	FICA employer contribution		1,750.00
60610	IMRF employer contribution		900.00
60620	Workmen's compensation		120.00
60630	Unemployment insurance		200.00
60650	Health & Life insurance		18,800.00
	Other payroll re	elated costs Totals	\$21,770.00
Supplies			
61000	Office supplies		.00
61010	Postage & mailings		.00
61900-02	Small capital purchases office furn	iture and	.00
	equipment	Supplies Totals	\$0.00
C1	atrial	Supplies 1000	•
Contrac			.00
63050	Legal services		.00
63450	Advertising & marketing Maintenance contract-buildings		.00
63600	Maintenance contracts-software		.00
63630			.00
63700	Repair & maint-buildings		.00
64000	Equipment rentals	Contractual Totals	\$0.00
			•
	laneous expenses		.00
62050	Conferences & meetings		.00
62100-01	Travel mileage reimbursement		.00
62900	Miscellaneous expense		.00
89000	Contingencies Miccellaneo	us expenses Totals —	\$0.00
_		as expenses route	*
Occupa			.00
65100	Utilities		600.00
65100-01	Utilities Natural gas		2,400.00
65100-02	Utilities Electric		3,000.00
65100-05	Utilities Propane		1,800.00
65150	Telephone	Occupancy Totals	\$7,800.00
		Scaparity round	



Account_	Account Description	2025 Budget	
Fund 940) - Public Building Commission		
Cost C	enter 9490 - PBC Economic Development		
Capita	l Outlay		
81000	Major capital purchases	.00	
81000-01	Major capital purchases building improvements	.00	
81000-08	Major capital purchases vehicles	.00	
81000-10	Major capital purchases land	.00	
	Capital Outlay Totals	\$0.00	
Reimb	oursements		
87500	Reimbursements	.00	
	Reimbursements Totals	\$0.00	
Cost	Center 9490 - PBC Economic Development Totals	\$52,800.00	



Account	Account Description	2025 Budget
Account Fund 940	- Public Building Commission	
	enter 9495 - PBC-Fairgrounds Economic Develop	
Payroll		
60110	Payroll-Part time	50,000.00
	Payroll Totals	\$50,000.00
Contra	ctual	
63050	Legal services	2,000.00
63450	Advertising & marketing	4,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	34,000.00
63760	Repairs & maint-security systems	1,500.00
63820	Repair & maint-grounds	5,000.00
64000	Equipment rentals	3,000.00
	Contractual Totals	\$54,500.00
Оссир	ancy	
65100-01	Utilities Natural gas	8,000.00
65100-02	Utilities Electric	12,000.00
65100-03	Utilities Water	500.00
65100-04	Utilities Sewer	500.00
	Occupancy Totals	\$21,000.00
Capita	l Outlay	
81000	Major capital purchases	3,600,000.00
	Capital Outlay Totals	\$3,600,000.00
	Cost Center 9495 - PBC-Fairgrounds Economic Develop Totals	\$3,725,500.00
	= 1 040 Building Commission Totals	\$41,301,300.00
	Fund 940 - Public Building Commission Totals	7



Account Fund 95 Cost 0	Account Description 10 - PBC Bond & Interest County Bldgs Center 9500 - PBC Bond & Interest Co	2025 Budget unty Bldgs	
Misce	ellaneous expenses	1,500.00	
62900	Miscellaneous expense	1,000.00	_
89000	Contingencies Miscellaneous exp	penses Totals \$2,500.00	
Debt	Service Service	00	
5000	Debt service	.00.	
5010	Principal	1,565,000.00	
5020	Interest	739,100.00	
5030	Fiscal charges	2,000.00	
	Debt S	Service Totals \$2,306,100.00	
Cost	Center 9500 - PBC Bond & Interest Co	ounty Bldgs \$2,308,600.00 Totals	
Fur	nd 950 - PBC Bond & Interest County	Bidgs Totals \$2,308,600.00	



Account	Account Description	2025 Budget	
	1 - PBC Bond & Interest Airport		
	Center 9510 - PBC Bond & Interest Airport Ilaneous expenses		
62900	Miscellaneous expense	1,500.00	
89000	Contingencies	1,000.00	
	Miscellaneous expenses Totals	\$2,500.00	
Debt	Service		
85000	Debt service	.00	
85010	Principal	.00	
85020	Interest	342,700.00	
85030	Fiscal charges	2,500.00	
85040	Debt issuance costs	.00	
	Debt Service Totals	\$345,200.00	
Cost	Center 9510 - PBC Bond & Interest Airport Totals	\$347,700.00	
	Fund 951 - PBC Bond & Interest Airport Totals	\$347,700.00	
	Net Grand Totals	\$43,957,600.00	

PUBLIC BUILDING COMMISSION 2025

POSITION	TITLE	Appropriation	
9400-200-01	Director - Buildings	113,050	
9400-270-01	Asst Director of Buildings	90,000	
9400-290-01	Electric & Communication Manager	68,173	
9400-290-02	Electric & Communication Manager	74,634	
9400-335-01	Comptroller	78,750	
9400-351-01	Executive Assistant	59,688	
9400-351-02	Executive Assistant	71,400	
9400-363-01	Attorney	9,297	
9400-480-01	Clerk	47,574	
9400-900/910-01	Part-time	152,350	
9401-301-01	Janitorial Supervisor	52,000	
9401-329-01	Foreman-Maintenance	81,079	
9401-600-01	Maintenance-Painter	57,914	
9401-600-02	Maintenance-Building	58,800	
9401-600-04	Maintenance-Building	63,706	
9401-600-05	Maintenance-Building	48,185	
9401-600-06	Maintenance-Building	52,000	
9401-600-07	Maintenance-Shift	39,000	
9401-600-08	Maintenance-Shift	45,000	
9401-600-09	Maintenance-Shift	38,850	
9401-600-10	Maintenance-Shift	44,625	
9401-600-11	Maintenance-Building	43,785	
9401-600-12	Maintenance-Building	47,250	
9401-695-01	Switchboard Operator	38,110	
9401-900/910-01	Part-time	25,000	
9402-630-01	Parking Attendant	43,175	
9402-630-02	Parking Attendant	44,558	
9402-900-01	Part-time	74,850	
9407-329-01	Foreman-Maintenance	78,384	
9407-600-01	Maintenance-Building	61,389	
9407-900/910-01	Part-time	10,800	
9412-440-01	Security Officer	47,216	
9412-440-02	Security Officer - Supervisor	51,376	
9412-440-03	Security Officer	53,546	
9412-440-04	Security Officer	49,296	
9412-900/910-01	Part-time	103,000	
9420-329-01	Foreman-Maintenance	69,497	
9420-600-01	Maintenance-Building	66,371	
9420-600-02	Maintenance -Building	45,000	
9420-600-03	Maintenance-Building	57,914	
9420-600-04	Maintenance-Building	50,501	
9420-600-06	Maintenance-Building	55,156	

9430-329-01	Foreman-Maintenance	68,000
9430-600-04	Maintenance-Grounds	45,423
9430-600-13	Maintenance Utility Worker	49,350

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