

**ANNUAL APPROPRIATION FOR THE PUBLIC BUILDING COMMISSION OF
ST. CLAIR COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING
ON THE 1ST DAY OF JANUARY 2025 AND ENDING ON
THE 31ST DAY OF DECEMBER 2025**

BE IT RESOLVED by the **PUBLIC BUILDING COMMISSION** of St. Clair
County, Illinois as follows:

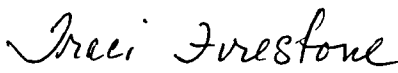
SECTION 1. That the following sums of money, or as much thereof as
may be authorized by law, as may be needed or deemed necessary to defray all expenses
and liabilities of the said Public Building Commission of St. Clair County, Illinois, be
and the same are hereby appropriated for the purposes and objects of said Commission
hereinafter specified for the year commencing on the 1st day of January 2025, and ending
the 31st day of December 2025.

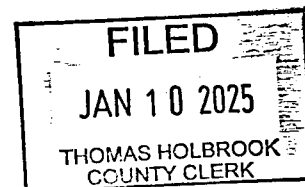
SECTION 2. This resolution shall be in full force and effect from and
after its adoption by law.

ADOPTED this 21st day of November 2024.


CHAIRMAN VICE CHAIRMAN

ATTEST:


SECRETARY





Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9400 - PBC Administration		
Payroll		
60100	Payroll-Full time	629,800.00
60110	Payroll-Part time	152,350.00
	<i>Payroll Totals</i>	<i>\$782,150.00</i>
	<i>Other payroll related costs</i>	
60600	FICA employer contribution	59,850.00
60610	IMRF employer contribution	30,600.00
60620	Workmen's compensation	54,700.00
60630	Unemployment insurance	2,400.00
60650	Health & Life insurance	172,000.00
	<i>Other payroll related costs Totals</i>	<i>\$319,550.00</i>
	<i>Supplies</i>	
61000	Office supplies	8,000.00
61010	Postage & mailings	3,000.00
61200-01	Vehicle supplies unleaded fuel	500.00
61510	Safety supplies	5,000.00
61900-02	Small capital purchases office furniture and equipment	15,000.00
	<i>Supplies Totals</i>	<i>\$31,500.00</i>
	<i>Contractual</i>	
63000	Audit services	13,000.00
63050	Legal services	20,000.00
63150	Advisory & consulting services	50,000.00
63450	Advertising & marketing	1,000.00
63500	Custodial services	.00
63610	Maint contracts-office equipment	1,600.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	.00
63770	Repair & maint-vehicles	1,000.00
	<i>Contractual Totals</i>	<i>\$91,600.00</i>
	<i>Miscellaneous expenses</i>	
62000	Training	4,000.00
62050	Conferences & meetings	5,000.00
62100-01	Travel mileage reimbursement	100.00
62300	Taxes & assessments	.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	3,000,000.00
	<i>Miscellaneous expenses Totals</i>	<i>\$3,010,100.00</i>



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940	Public Building Commission	
Cost Center 9400	PBC Administration	
<i>Insurance</i>		
70000	Insurance	2,700.00
	<i>Insurance Totals</i>	<i>\$2,700.00</i>
<i>Occupancy</i>		
65000-07	Lease payment Other	.00
	<i>Occupancy Totals</i>	<i>\$0.00</i>
<i>Capital Outlay</i>		
81000-01	Major capital purchases building improvements	.00
81000-08	Major capital purchases vehicles	.00
	<i>Capital Outlay Totals</i>	<i>\$0.00</i>
<i>Debt Service</i>		
85020	Interest	.00
85030	Fiscal charges	2,500.00
	<i>Debt Service Totals</i>	<i>\$2,500.00</i>
<i>Reimbursements</i>		
87000-253	Interfund expense reimbursements Emergency	.00
	Telephone	
87500	Reimbursements	.00
	<i>Reimbursements Totals</i>	<i>\$0.00</i>
Cost Center 9400	PBC Administration Totals	\$4,240,100.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9401 - PBC Courthouse Operations		
<i>Payroll</i>		
60100	Payroll-Full time	710,200.00
60110	Payroll-Part time	25,000.00
60200	Overtime	40,000.00
60490	Labor contingencies	.00
<i>Payroll Totals</i>		\$775,200.00
<i>Other payroll related costs</i>		
60600	FICA employer contribution	56,300.00
60610	IMRF employer contribution	30,000.00
60620	Workmen's compensation	101,300.00
60630	Unemployment insurance	3,000.00
60650	Health & Life insurance	265,700.00
<i>Other payroll related costs Totals</i>		\$456,300.00
<i>Supplies</i>		
61000	Office supplies	1,000.00
61200	Vehicle supplies	.00
61200-01	Vehicle supplies unleaded fuel	3,000.00
61200-03	Vehicle supplies other	150.00
61200-05	Vehicle supplies Propane	.00
61300	Custodial maintenance supplies	2,000.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	18,000.00
61310-02	Building maintenance supplies Hardware	8,000.00
61310-03	Building maintenance supplies Plumbing	8,000.00
61310-04	Building maintenance supplies Painting	4,000.00
61310-05	Building maintenance supplies HVAC	50,000.00
61310-06	Building maintenance supplies Diesel fuel	3,000.00
61310-07	Building maintenance supplies Construction materials	6,000.00
61310-08	Building maintenance supplies Other	6,000.00
61310-09	Building maintenance supplies Grounds	15,000.00
61350	Shop tools and supplies	2,000.00
61380	Uniforms	5,000.00
61400-06	Program supplies Emergency	5,000.00
61510	Safety supplies	2,000.00
61900	Small capital purchases	.00
61900-01	Small capital purchases bldg improvements	6,000.00
61900-02	Small capital purchases office furniture and equipment	4,000.00
61900-05	Small capital purchases security equipment	10,000.00
61900-06	Small capital purchases communications equipment	10,000.00



Expense Budget Worksheet Report

Budget Year 2025

Account Account Description 2025 Budget

Fund **940 - Public Building Commission**

Cost Center **9401 - PBC Courthouse Operations**

Supplies

61900-07 Small capital purchases other machinery and equipment 6,000.00

Supplies Totals **\$174,150.00**

Contractual

63050 Legal services 4,000.00
63450 Advertising & marketing .00
63500 Custodial services 1,397,800.00
63600 Maintenance contract-buildings 130,000.00
63630 Maintenance contracts-software 11,000.00
63700 Repair & maint-buildings 30,000.00
63700-01 Repair & maint-buildings Electrical 9,000.00
63700-02 Repair & maint-buildings Plumbing 10,000.00
63720 Repair & maint-machine & equip 25,000.00
63750 Repair & maint-communicate equip 2,000.00
63760 Repairs & maint-security systems 20,000.00
63770 Repair & maint-vehicles 500.00
63820 Repair & maint-grounds 12,000.00

Contractual Totals **\$1,651,300.00**

Miscellaneous expenses

62000 Training 4,000.00
62100-01 Travel mileage reimbursement 500.00
62900 Miscellaneous expense 5,000.00
89000 Contingencies .00

Miscellaneous expenses Totals **\$9,500.00**

Occupancy

65100 Utilities .00
65100-01 Utilities Natural gas 91,100.00
65100-02 Utilities Electric 365,000.00
65100-03 Utilities Water 42,200.00
65100-04 Utilities Sewer 45,000.00
65100-06 Utilities Internet/Cable 2,500.00
65110 Waste disposal 7,500.00
65125 Recycling services .00
65150 Telephone 56,500.00
65150-04 Telephone Supplies 4,300.00

Occupancy Totals **\$614,100.00**



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9401 - PBC Courthouse Operations	
	Capital Outlay	
81000-01	Major capital purchases building improvements	6,177,000.00
81000-08	Major capital purchases vehicles	.00
	Capital Outlay Totals	\$6,177,000.00
Cost Center	9401 - PBC Courthouse Operations Totals	\$9,857,550.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940	Public Building Commission	
Cost Center 9402	PBC Garage Operations	
Payroll		
60100	Payroll-Full time	87,750.00
60110	Payroll-Part time	74,850.00
60200	Overtime	.00
60490	Labor contingencies	.00
	<i>Payroll Totals</i>	<i>\$162,600.00</i>
Other payroll related costs		
60600	FICA employer contribution	12,450.00
60610	IMRF employer contribution	6,550.00
60620	Workmen's compensation	23,600.00
60630	Unemployment insurance	1,000.00
60650	Health & Life insurance	37,900.00
	<i>Other payroll related costs Totals</i>	<i>\$81,500.00</i>
Supplies		
61000	Office supplies	5,000.00
61300	Custodial maintenance supplies	100.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	5,000.00
61310-03	Building maintenance supplies Plumbing	2,500.00
61310-04	Building maintenance supplies Painting	1,000.00
61310-08	Building maintenance supplies Other	2,000.00
61310-09	Building maintenance supplies Grounds	5,000.00
61400-06	Program supplies Emergency	2,000.00
61900	Small capital purchases	.00
61900-01	Small capital purchases bldg improvements	1,000.00
61900-05	Small capital purchases security equipment	5,000.00
61900-06	Small capital purchases communications equipment	1,000.00
	<i>Supplies Totals</i>	<i>\$29,600.00</i>
Contractual		
63050	Legal services	1,000.00
63600	Maintenance contract-buildings	40,000.00
63630	Maintenance contracts-software	20,000.00
63700	Repair & maint-buildings	5,000.00
63700-01	Repair & maint-buildings Electrical	3,000.00
63700-02	Repair & maint-buildings Plumbing	4,000.00
63720	Repair & maint-machine & equip	5,000.00
63820	Repair & maint-grounds	1,500.00
	<i>Contractual Totals</i>	<i>\$79,500.00</i>



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9402 - PBC Garage Operations	
	Miscellaneous expenses	
62220	Bank service fees	4,200.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
	Miscellaneous expenses Totals	\$5,200.00
	Occupancy	
65100	Utilities	.00
65100-02	Utilities Electric	18,000.00
65100-03	Utilities Water	1,300.00
65100-04	Utilities Sewer	650.00
65125	Recycling services	.00
	Occupancy Totals	\$19,950.00
	Capital Outlay	
81000-01	Major capital purchases building improvements	100,000.00
	Capital Outlay Totals	\$100,000.00
Cost Center	9402 - PBC Garage Operations Totals	\$478,350.00



Expense Budget Worksheet Report

Budget Year 2025

Account Account Description 2025 Budget

Fund 940 - Public Building Commission

Cost Center 9407 - PBC County Annex Building

Payroll

60100	Payroll-Full time	137,180.00
60110	Payroll-Part time	10,800.00
60200	Overtime	5,700.00
60490	Labor contingencies	.00

Payroll Totals \$153,680.00

Other payroll related costs

60600	FICA employer contribution	11,520.00
60610	IMRF employer contribution	5,600.00
60620	Workmen's compensation	20,300.00
60630	Unemployment insurance	400.00
60650	Health & Life insurance	38,200.00

Other payroll related costs Totals \$76,020.00

Supplies

61000	Office supplies	1,500.00
61200-01	Vehicle supplies unleaded fuel	.00
61300	Custodial maintenance supplies	500.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	5,000.00
61310-02	Building maintenance supplies Hardware	3,000.00
61310-03	Building maintenance supplies Plumbing	2,000.00
61310-04	Building maintenance supplies Painting	500.00
61310-05	Building maintenance supplies HVAC	8,000.00
61310-06	Building maintenance supplies Diesel fuel	500.00
61310-07	Building maintenance supplies Construction materials	2,000.00
61310-08	Building maintenance supplies Other	2,000.00
61310-09	Building maintenance supplies Grounds	8,000.00
61350	Shop tools and supplies	600.00
61380	Uniforms	500.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	1,000.00
61900	Small capital purchases	.00
61900-01	Small capital purchases bldg improvements	3,000.00
61900-02	Small capital purchases office furniture and equipment	3,000.00
61900-05	Small capital purchases security equipment	10,000.00
61900-06	Small capital purchases communications equipment	2,000.00
61900-07	Small capital purchases other machinery and equipment	2,000.00

Supplies Totals \$57,100.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9407 - PBC County Annex Building		
<i>Contractual</i>		
63050	Legal services	1,000.00
63500	Custodial services	145,000.00
63600	Maintenance contract-buildings	36,250.00
63630	Maintenance contracts-software	20,000.00
63700	Repair & maint-buildings	7,000.00
63700-01	Repair & maint-buildings Electrical	4,000.00
63700-02	Repair & maint-buildings Plumbing	5,000.00
63720	Repair & maint-machine & equip	15,000.00
63760	Repairs & maint-security systems	8,000.00
63820	Repair & maint-grounds	10,000.00
<i>Contractual Totals</i>		\$251,250.00
<i>Miscellaneous expenses</i>		
62000	Training	1,000.00
62100-01	Travel mileage reimbursement	600.00
62220	Bank service fees	700.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
<i>Miscellaneous expenses Totals</i>		\$3,300.00
<i>Occupancy</i>		
65100	Utilities	.00
65100-01	Utilities Natural gas	51,000.00
65100-02	Utilities Electric	115,000.00
65100-03	Utilities Water	14,500.00
65100-04	Utilities Sewer	10,000.00
65110	Waste disposal	3,100.00
65125	Recycling services	.00
65150	Telephone	27,000.00
65150-04	Telephone Supplies	3,600.00
<i>Occupancy Totals</i>		\$224,200.00
<i>Capital Outlay</i>		
81000-01	Major capital purchases building improvements	397,000.00
<i>Capital Outlay Totals</i>		\$397,000.00
<i>Debt Service</i>		
85020	Interest	.00
<i>Debt Service Totals</i>		\$0.00
Cost Center 9407 - PBC County Annex Building Totals		\$1,162,550.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940	Public Building Commission	
Cost Center 9410	PBC Probation Bldg Operations	
Payroll		
60100	Payroll-Full time	.00
60110	Payroll-Part time	.00
Payroll Totals		\$0.00
Supplies		
61300	Custodial maintenance supplies	200.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	2,000.00
61310-02	Building maintenance supplies Hardware	1,500.00
61310-03	Building maintenance supplies Plumbing	500.00
61310-04	Building maintenance supplies Painting	500.00
61310-05	Building maintenance supplies HVAC	2,000.00
61310-08	Building maintenance supplies Other	1,500.00
61310-09	Building maintenance supplies Grounds	6,500.00
61350	Shop tools and supplies	.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	.00
61900	Small capital purchases	.00
61900-01	Small capital purchases bldg improvements	4,500.00
61900-05	Small capital purchases security equipment	2,000.00
61900-06	Small capital purchases communications equipment	1,000.00
Supplies Totals		\$24,200.00
Contractual		
63050	Legal services	100.00
63500	Custodial services	96,750.00
63600	Maintenance contract-buildings	9,500.00
63630	Maintenance contracts-software	.00
63700-01	Repair & maint-buildings Electrical	500.00
63700-02	Repair & maint-buildings Plumbing	500.00
63720	Repair & maint-machine & equip	4,000.00
63760	Repairs & maint-security systems	2,000.00
63820	Repair & maint-grounds	2,000.00
Contractual Totals		\$115,350.00
Miscellaneous expenses		
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
Miscellaneous expenses Totals		\$1,000.00
Occupancy		
65100	Utilities	.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940	Public Building Commission	
Cost Center 9410	PBC Probation Bldg Operations	
Occupancy		
65100-02	Utilities Electric	14,000.00
65100-03	Utilities Water	1,400.00
65100-04	Utilities Sewer	1,200.00
65110	Waste disposal	1,750.00
65125	Recycling services	.00
Occupancy Totals		\$18,350.00
Capital Outlay		
81000-01	Major capital purchases building improvements	.00
Capital Outlay Totals		\$0.00
Cost Center 9410	PBC Probation Bldg Operations Totals	\$158,900.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940	Public Building Commission	
Cost Center 9411	PBC 911 Building	
Payroll		
60100	Payroll-Full time	2,100.00
	Payroll Totals	\$2,100.00
Supplies		
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	1,000.00
61310-02	Building maintenance supplies Hardware	1,000.00
61310-03	Building maintenance supplies Plumbing	1,000.00
61310-04	Building maintenance supplies Painting	1,000.00
61310-05	Building maintenance supplies HVAC	1,000.00
61310-08	Building maintenance supplies Other	1,000.00
61310-09	Building maintenance supplies Grounds	1,000.00
	Supplies Totals	\$7,000.00
Contractual		
63630	Maintenance contracts-software	.00
63700	Repair & maint-buildings	4,000.00
63700-01	Repair & maint-buildings Electrical	1,000.00
63700-02	Repair & maint-buildings Plumbing	1,000.00
63820	Repair & maint-grounds	1,000.00
	Contractual Totals	\$7,000.00
Miscellaneous expenses		
62900	Miscellaneous expense	1,000.00
	Miscellaneous expenses Totals	\$1,000.00
Reimbursements		
87000-253	Interfund expense reimbursements Emergency Telephone	.00
	Reimbursements Totals	\$0.00
Cost Center 9411	PBC 911 Building Totals	\$17,100.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9412 - PBC Public Safety	
<i>Payroll</i>		
60100	Payroll-Full time	194,000.00
60110	Payroll-Part time	103,000.00
60200	Overtime	1,000.00
<i>Payroll Totals</i>		<u>\$298,000.00</u>
<i>Other payroll related costs</i>		
60600	FICA employer contribution	24,000.00
60610	IMRF employer contribution	7,600.00
60620	Workmen's compensation	22,000.00
60630	Unemployment insurance	2,400.00
60650	Health & Life insurance	75,400.00
<i>Other payroll related costs Totals</i>		<u>\$131,400.00</u>
<i>Supplies</i>		
61000	Office supplies	1,500.00
61200	Vehicle supplies	500.00
61200-01	Vehicle supplies unleaded fuel	1,000.00
61350	Shop tools and supplies	8,000.00
61380	Uniforms	8,000.00
61400-06	Program supplies Emergency	.00
61510	Safety supplies	1,500.00
61900-02	Small capital purchases office furniture and equipment	2,000.00
61900-05	Small capital purchases security equipment	10,000.00
61900-06	Small capital purchases communications equipment	6,000.00
<i>Supplies Totals</i>		<u>\$38,500.00</u>
<i>Contractual</i>		
63630	Maintenance contracts-software	5,000.00
63760	Repairs & maint-security systems	80,000.00
63770	Repair & maint-vehicles	5,000.00
<i>Contractual Totals</i>		<u>\$90,000.00</u>
<i>Miscellaneous expenses</i>		
62000	Training	3,000.00
62100-01	Travel mileage reimbursement	1,000.00
62900	Miscellaneous expense	1,000.00
<i>Miscellaneous expenses Totals</i>		<u>\$5,000.00</u>
Cost Center 9412 - PBC Public Safety Totals		<u>\$562,900.00</u>



Expense Budget Worksheet Report

Budget Year 2025

Account Account Description 2025 Budget

Fund 940 - Public Building Commission

Cost Center 9415 - PBC ROE Bldg Operations

Payroll

60100	Payroll-Full time	1,050.00
60110	Payroll-Part time	.00
<i>Payroll Totals</i>		\$1,050.00

Supplies

61000	Office supplies	.00
61300	Custodial maintenance supplies	.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	2,000.00
61310-02	Building maintenance supplies Hardware	1,500.00
61310-03	Building maintenance supplies Plumbing	1,000.00
61310-04	Building maintenance supplies Painting	500.00
61310-05	Building maintenance supplies HVAC	2,500.00
61310-07	Building maintenance supplies Construction materials	500.00
61310-08	Building maintenance supplies Other	1,000.00
61310-09	Building maintenance supplies Grounds	3,500.00
61350	Shop tools and supplies	.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	300.00
61900-02	Small capital purchases office furniture and equipment	500.00
61900-05	Small capital purchases security equipment	2,500.00
61900-07	Small capital purchases other machinery and equipment	1,000.00
<i>Supplies Totals</i>		\$18,800.00

Contractual

63050	Legal services	500.00
63500	Custodial services	8,125.00
63600	Maintenance contract-buildings	15,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	3,000.00
63700-01	Repair & maint-buildings Electrical	2,000.00
63700-02	Repair & maint-buildings Plumbing	1,000.00
63720	Repair & maint-machine & equip	10,000.00
63760	Repairs & maint-security systems	2,500.00
63820	Repair & maint-grounds	4,000.00
<i>Contractual Totals</i>		\$51,125.00

Miscellaneous expenses

62100-01	Travel mileage reimbursement	100.00
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Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9415 - PBC ROE Bldg Operations	
	Miscellaneous expenses	
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
	Miscellaneous expenses Totals	\$1,100.00
	Occupancy	
65100	Utilities	.00
65100-01	Utilities Natural gas	20,000.00
65100-02	Utilities Electric	90,400.00
65100-03	Utilities Water	3,600.00
65100-04	Utilities Sewer	1,300.00
65110	Waste disposal	2,700.00
65125	Recycling services	.00
65150-04	Telephone Supplies	.00
	Occupancy Totals	\$118,000.00
	Capital Outlay	
81000-01	Major capital purchases building improvements	25,000.00
	Capital Outlay Totals	\$25,000.00
Cost Center	9415 - PBC ROE Bldg Operations Totals	\$215,075.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9420 - PBC Jail Operations		
<i>Payroll</i>		
60100	Payroll-Full time	347,800.00
60110	Payroll-Part time	5,600.00
60200	Overtime	32,500.00
60490	Labor contingencies	.00
<i>Payroll Totals</i>		\$385,900.00
<i>Other payroll related costs</i>		
60600	FICA employer contribution	26,650.00
60610	IMRF employer contribution	13,950.00
60620	Workmen's compensation	50,500.00
60630	Unemployment insurance	1,200.00
60650	Health & Life insurance	114,150.00
<i>Other payroll related costs Totals</i>		\$206,450.00
<i>Supplies</i>		
61000	Office supplies	500.00
61200	Vehicle supplies	.00
61200-01	Vehicle supplies unleaded fuel	500.00
61200-03	Vehicle supplies other	500.00
61300	Custodial maintenance supplies	46,000.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	10,000.00
61310-02	Building maintenance supplies Hardware	3,500.00
61310-03	Building maintenance supplies Plumbing	25,000.00
61310-04	Building maintenance supplies Painting	4,000.00
61310-05	Building maintenance supplies HVAC	21,000.00
61310-06	Building maintenance supplies Diesel fuel	2,000.00
61310-07	Building maintenance supplies Construction materials	5,000.00
61310-08	Building maintenance supplies Other	6,500.00
61310-09	Building maintenance supplies Grounds	7,000.00
61350	Shop tools and supplies	2,500.00
61380	Uniforms	2,000.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	500.00
61900	Small capital purchases	.00
61900-02	Small capital purchases office furniture and equipment	2,500.00
61900-05	Small capital purchases security equipment	10,000.00
61900-06	Small capital purchases communications equipment	10,000.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940	Public Building Commission	
Cost Center 9420	PBC Jail Operations	
<i>Supplies</i>		
61900-07	Small capital purchases other machinery and equipment	5,000.00
	<i>Supplies Totals</i>	<u>\$166,000.00</u>
<i>Contractual</i>		
63050	Legal services	10,000.00
63500	Custodial services	201,875.00
63600	Maintenance contract-buildings	75,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	10,000.00
63700-01	Repair & maint-buildings Electrical	8,000.00
63700-02	Repair & maint-buildings Plumbing	10,000.00
63720	Repair & maint-machine & equip	40,000.00
63750	Repair & maint-communicate equip	1,000.00
63760	Repairs & maint-security systems	15,000.00
63820	Repair & maint-grounds	15,000.00
	<i>Contractual Totals</i>	<u>\$390,875.00</u>
<i>Miscellaneous expenses</i>		
62000	Training	2,000.00
62100	Travel	.00
62100-01	Travel mileage reimbursement	100.00
62100-05	Travel Other	.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
	<i>Miscellaneous expenses Totals</i>	<u>\$3,100.00</u>
<i>Occupancy</i>		
65100	Utilities	.00
65100-01	Utilities Natural gas	81,000.00
65100-02	Utilities Electric	216,500.00
65100-03	Utilities Water	120,000.00
65100-04	Utilities Sewer	140,000.00
65110	Waste disposal	11,000.00
65125	Recycling services	.00
65150	Telephone	24,500.00
65150-04	Telephone Supplies	3,600.00
	<i>Occupancy Totals</i>	<u>\$596,600.00</u>
<i>Capital Outlay</i>		
81000-01	Major capital purchases building improvements	1,710,000.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9420 - PBC Jail Operations	
	Capital Outlay	
81000-10	Major capital purchases land	.00
	Capital Outlay Totals	\$1,710,000.00
Cost Center	9420 - PBC Jail Operations Totals	\$3,458,925.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9430 - PBC Detention Home Operations		
<i>Payroll</i>		
60100	Payroll-Full time	165,000.00
60110	Payroll-Part time	10,800.00
60200	Overtime	3,500.00
60490	Labor contingencies	.00
<i>Payroll Totals</i>		\$179,300.00
<i>Other payroll related costs</i>		
60600	FICA employer contribution	13,500.00
60610	IMRF employer contribution	6,600.00
60620	Workmen's compensation	23,900.00
60630	Unemployment insurance	600.00
60650	Health & Life insurance	57,000.00
<i>Other payroll related costs Totals</i>		\$101,600.00
<i>Supplies</i>		
61000	Office supplies	500.00
61200	Vehicle supplies	.00
61200-01	Vehicle supplies unleaded fuel	300.00
61200-03	Vehicle supplies other	100.00
61200-05	Vehicle supplies Propane	100.00
61300	Custodial maintenance supplies	12,000.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	3,000.00
61310-02	Building maintenance supplies Hardware	3,000.00
61310-03	Building maintenance supplies Plumbing	5,000.00
61310-04	Building maintenance supplies Painting	2,000.00
61310-05	Building maintenance supplies HVAC	5,000.00
61310-06	Building maintenance supplies Diesel fuel	1,000.00
61310-07	Building maintenance supplies Construction materials	2,000.00
61310-08	Building maintenance supplies Other	2,000.00
61310-09	Building maintenance supplies Grounds	4,000.00
61350	Shop tools and supplies	2,000.00
61380	Uniforms	1,000.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	500.00
61900	Small capital purchases	.00
61900-01	Small capital purchases bldg improvements	5,000.00
61900-02	Small capital purchases office furniture and equipment	1,000.00
61900-05	Small capital purchases security equipment	4,000.00
61900-06	Small capital purchases communications equipment	6,000.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9430 - PBC Detention Home Operations		
<i>Supplies</i>		
61900-07	Small capital purchases other machinery and equipment	5,000.00
	<i>Supplies Totals</i>	\$66,500.00
<i>Contractual</i>		
63050	Legal services	100.00
63500	Custodial services	4,375.00
63600	Maintenance contract-buildings	30,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	6,000.00
63700-01	Repair & maint-buildings Electrical	6,000.00
63700-02	Repair & maint-buildings Plumbing	10,000.00
63720	Repair & maint-machine & equip	14,000.00
63760	Repairs & maint-security systems	5,000.00
63820	Repair & maint-grounds	8,000.00
	<i>Contractual Totals</i>	\$88,475.00
<i>Miscellaneous expenses</i>		
62000	Training	1,000.00
62100-01	Travel mileage reimbursement	600.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
	<i>Miscellaneous expenses Totals</i>	\$2,600.00
<i>Occupancy</i>		
65100	Utilities	.00
65100-01	Utilities Natural gas	24,100.00
65100-02	Utilities Electric	68,100.00
65100-03	Utilities Water	12,000.00
65100-04	Utilities Sewer	10,500.00
65110	Waste disposal	3,000.00
65125	Recycling services	.00
65150	Telephone	13,300.00
65150-04	Telephone Supplies	1,600.00
	<i>Occupancy Totals</i>	\$132,600.00
<i>Capital Outlay</i>		
81000	Major capital purchases	.00
81000-01	Major capital purchases building improvements	.00
81000-05	Major capital purchases security equipment	.00
81000-07	Major capital purchases other machinery & equipment	.00
	<i>Capital Outlay Totals</i>	\$0.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9430 - PBC Detention Home Operations	\$571,075.00
	Totals	



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9435 - PBC Public Services Facility		
<i>Payroll</i>		
60100	Payroll-Full time	1,100.00
60110	Payroll-Part time	26,300.00
<i>Payroll Totals</i>		\$27,400.00
<i>Supplies</i>		
61000	Office supplies	.00
61300	Custodial maintenance supplies	500.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	1,000.00
61310-02	Building maintenance supplies Hardware	500.00
61310-03	Building maintenance supplies Plumbing	1,000.00
61310-04	Building maintenance supplies Painting	500.00
61310-05	Building maintenance supplies HVAC	5,000.00
61310-07	Building maintenance supplies Construction materials	1,000.00
61310-08	Building maintenance supplies Other	1,200.00
61310-09	Building maintenance supplies Grounds	3,000.00
61350	Shop tools and supplies	500.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	300.00
61900	Small capital purchases	.00
61900-02	Small capital purchases office furniture and equipment	100.00
61900-05	Small capital purchases security equipment	5,000.00
61900-07	Small capital purchases other machinery and equipment	2,000.00
<i>Supplies Totals</i>		\$23,600.00
<i>Contractual</i>		
63050	Legal services	500.00
63500	Custodial services	6,250.00
63600	Maintenance contract-buildings	15,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	2,500.00
63700-01	Repair & maint-buildings Electrical	2,000.00
63700-02	Repair & maint-buildings Plumbing	1,000.00
63720	Repair & maint-machine & equip	10,000.00
63820	Repair & maint-grounds	4,000.00
<i>Contractual Totals</i>		\$46,250.00
<i>Miscellaneous expenses</i>		
62100-01	Travel mileage reimbursement	100.00
62300	Taxes & assessments	.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940	Public Building Commission	
Cost Center 9435	PBC Public Services Facility	
	Miscellaneous expenses	
62900	Miscellaneous expense	1,000.00
89000	Contingencies	.00
	Miscellaneous expenses Totals	\$1,100.00
	Occupancy	
65100	Utilities	.00
65100-01	Utilities Natural gas	31,500.00
65100-02	Utilities Electric	87,500.00
65100-03	Utilities Water	5,000.00
65100-04	Utilities Sewer	2,500.00
65110	Waste disposal	3,500.00
65125	Recycling services	.00
65150-04	Telephone Supplies	1,100.00
	Occupancy Totals	\$131,100.00
	Capital Outlay	
81000-01	Major capital purchases building improvements	250,000.00
	Capital Outlay Totals	\$250,000.00
Cost Center 9435	PBC Public Services Facility Totals	\$479,450.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9440 - PBC Animal Control 11th Street		
<i>Payroll</i>		
60100	Payroll-Full time	.00
60110	Payroll-Part time	.00
<i>Payroll Totals</i>		\$0.00
<i>Other payroll related costs</i>		
60600	FICA employer contribution	.00
60610	IMRF employer contribution	.00
60620	Workmen's compensation	.00
60630	Unemployment insurance	.00
60650	Health & Life insurance	.00
<i>Other payroll related costs Totals</i>		\$0.00
<i>Supplies</i>		
61000	Office supplies	200.00
61200-01	Vehicle supplies unleaded fuel	300.00
61300	Custodial maintenance supplies	300.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	1,000.00
61310-02	Building maintenance supplies Hardware	1,000.00
61310-03	Building maintenance supplies Plumbing	2,000.00
61310-04	Building maintenance supplies Painting	500.00
61310-05	Building maintenance supplies HVAC	2,500.00
61310-06	Building maintenance supplies Diesel fuel	600.00
61310-07	Building maintenance supplies Construction materials	400.00
61310-08	Building maintenance supplies Other	2,000.00
61310-09	Building maintenance supplies Grounds	3,000.00
61350	Shop tools and supplies	200.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	500.00
61900-05	Small capital purchases security equipment	3,500.00
61900-06	Small capital purchases communications equipment	1,000.00
61900-07	Small capital purchases other machinery and equipment	5,000.00
<i>Supplies Totals</i>		\$26,000.00
<i>Contractual</i>		
63050	Legal services	100.00
63500	Custodial services	32,250.00
63600	Maintenance contract-buildings	15,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	5,000.00
63700-01	Repair & maint-buildings Electrical	1,500.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9440 - PBC Animal Control 11th Street	
<i>Contractual</i>		
63700-02	Repair & maint-buildings Plumbing	2,500.00
63720	Repair & maint-machine & equip	7,000.00
63750	Repair & maint-communicate equip	1,000.00
63760	Repairs & maint-security systems	2,000.00
63820	Repair & maint-grounds	7,000.00
<i>Contractual Totals</i>		<u>\$78,350.00</u>
<i>Miscellaneous expenses</i>		
62000	Training	100.00
62100-01	Travel mileage reimbursement	500.00
62900	Miscellaneous expense	1,000.00
89000	Contingencies	1,000.00
<i>Miscellaneous expenses Totals</i>		<u>\$2,600.00</u>
<i>Occupancy</i>		
65100	Utilities	.00
65100-01	Utilities Natural gas	18,700.00
65100-02	Utilities Electric	25,400.00
65100-03	Utilities Water	3,000.00
65100-04	Utilities Sewer	1,900.00
65110	Waste disposal	2,500.00
65125	Recycling services	.00
65150	Telephone	3,600.00
65150-04	Telephone Supplies	1,200.00
<i>Occupancy Totals</i>		<u>\$56,300.00</u>
<i>Capital Outlay</i>		
81000	Major capital purchases	.00
81000-01	Major capital purchases building improvements	.00
<i>Capital Outlay Totals</i>		<u>\$0.00</u>
<i>Totals</i>		<u>\$163,250.00</u>
Cost Center	9440 - PBC Animal Control 11th Street	



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9441 - Animal Control-Comwest Parkway		
<i>Payroll</i>		
60100	Payroll-Full time	45,000.00
60110	Payroll-Part time	.00
	<i>Payroll Totals</i>	\$45,000.00
<i>Other payroll related costs</i>		
60600	FICA employer contribution	3,450.00
60610	IMRF employer contribution	1,800.00
60620	Workmen's compensation	6,525.00
60630	Unemployment insurance	200.00
60650	Health & Life insurance	19,000.00
	<i>Other payroll related costs Totals</i>	\$30,975.00
<i>Supplies</i>		
61000	Office supplies	.00
61200-01	Vehicle supplies unleaded fuel	300.00
61300	Custodial maintenance supplies	100.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	100.00
61310-02	Building maintenance supplies Hardware	100.00
61310-03	Building maintenance supplies Plumbing	100.00
61310-04	Building maintenance supplies Painting	100.00
61310-05	Building maintenance supplies HVAC	100.00
61310-06	Building maintenance supplies Diesel fuel	100.00
61310-07	Building maintenance supplies Construction materials	100.00
61310-08	Building maintenance supplies Other	200.00
61310-09	Building maintenance supplies Grounds	100.00
61350	Shop tools and supplies	100.00
61400-06	Program supplies Emergency	100.00
61510	Safety supplies	100.00
61900-05	Small capital purchases security equipment	100.00
61900-06	Small capital purchases communications equipment	100.00
61900-07	Small capital purchases other machinery and equipment	100.00
	<i>Supplies Totals</i>	\$2,000.00
<i>Contractual</i>		
63050	Legal services	100.00
63500	Custodial services	1,000.00
63600	Maintenance contract-buildings	1,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	1,000.00
63700-01	Repair & maint-buildings Electrical	10,000.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9441 - Animal Control-Comwest Parkway	
<i>Contractual</i>		
63700-02	Repair & maint-buildings Plumbing	1,000.00
63720	Repair & maint-machine & equip	1,000.00
63750	Repair & maint-communicate equip	1,000.00
63760	Repairs & maint-security systems	1,000.00
63820	Repair & maint-grounds	10,000.00
<i>Contractual Totals</i>		\$32,100.00
<i>Miscellaneous expenses</i>		
62000	Training	100.00
62100-01	Travel mileage reimbursement	100.00
62900	Miscellaneous expense	100.00
89000	Contingencies	100.00
<i>Miscellaneous expenses Totals</i>		\$400.00
<i>Occupancy</i>		
65100	Utilities	.00
65100-01	Utilities Natural gas	9,000.00
65100-02	Utilities Electric	25,400.00
65100-03	Utilities Water	3,350.00
65100-04	Utilities Sewer	2,250.00
65110	Waste disposal	2,500.00
65125	Recycling services	.00
65150	Telephone	3,600.00
65150-04	Telephone Supplies	1,200.00
<i>Occupancy Totals</i>		\$47,300.00
<i>Capital Outlay</i>		
81000	Major capital purchases	.00
81000-01	Major capital purchases building improvements	16,000,000.00
<i>Capital Outlay Totals</i>		\$16,000,000.00
Cost Center 9441 - Animal Control-Comwest Parkway		\$16,157,775.00
Totals		



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9490 - PBC Economic Development		
<i>Payroll</i>		
60100	Payroll-Full time	23,230.00
60110	Payroll-Part time	.00
<i>Payroll Totals</i>		\$23,230.00
<i>Other payroll related costs</i>		
60600	FICA employer contribution	1,750.00
60610	IMRF employer contribution	900.00
60620	Workmen's compensation	120.00
60630	Unemployment insurance	200.00
60650	Health & Life insurance	18,800.00
<i>Other payroll related costs Totals</i>		\$21,770.00
<i>Supplies</i>		
61000	Office supplies	.00
61010	Postage & mailings	.00
61900-02	Small capital purchases office furniture and equipment	.00
<i>Supplies Totals</i>		\$0.00
<i>Contractual</i>		
63050	Legal services	.00
63450	Advertising & marketing	.00
63600	Maintenance contract-buildings	.00
63630	Maintenance contracts-software	.00
63700	Repair & maint-buildings	.00
64000	Equipment rentals	.00
<i>Contractual Totals</i>		\$0.00
<i>Miscellaneous expenses</i>		
62050	Conferences & meetings	.00
62100-01	Travel mileage reimbursement	.00
62900	Miscellaneous expense	.00
89000	Contingencies	.00
<i>Miscellaneous expenses Totals</i>		\$0.00
<i>Occupancy</i>		
65100	Utilities	.00
65100-01	Utilities Natural gas	600.00
65100-02	Utilities Electric	2,400.00
65100-05	Utilities Propane	3,000.00
65150	Telephone	1,800.00
<i>Occupancy Totals</i>		\$7,800.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	940 - Public Building Commission	
Cost Center	9490 - PBC Economic Development	
	<i>Capital Outlay</i>	
81000	Major capital purchases	.00
81000-01	Major capital purchases building improvements	.00
81000-08	Major capital purchases vehicles	.00
81000-10	Major capital purchases land	.00
	<i>Capital Outlay Totals</i>	\$0.00
	<i>Reimbursements</i>	
87500	Reimbursements	.00
	<i>Reimbursements Totals</i>	\$0.00
Cost Center	9490 - PBC Economic Development Totals	\$52,800.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund 940 - Public Building Commission		
Cost Center 9495 - PBC-Fairgrounds Economic Develop		
Payroll		
60110	Payroll-Part time	50,000.00
	<i>Payroll Totals</i>	\$50,000.00
Contractual		
63050	Legal services	2,000.00
63450	Advertising & marketing	4,000.00
63630	Maintenance contracts-software	5,000.00
63700	Repair & maint-buildings	34,000.00
63760	Repairs & maint-security systems	1,500.00
63820	Repair & maint-grounds	5,000.00
64000	Equipment rentals	3,000.00
	<i>Contractual Totals</i>	\$54,500.00
Occupancy		
65100-01	Utilities Natural gas	8,000.00
65100-02	Utilities Electric	12,000.00
65100-03	Utilities Water	500.00
65100-04	Utilities Sewer	500.00
	<i>Occupancy Totals</i>	\$21,000.00
Capital Outlay		
81000	Major capital purchases	3,600,000.00
	<i>Capital Outlay Totals</i>	\$3,600,000.00
		\$3,725,500.00
Cost Center 9495 - PBC-Fairgrounds Economic Develop Totals		
Fund 940 - Public Building Commission Totals		\$41,301,300.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	950 - PBC Bond & Interest County Bldgs	
Cost Center	9500 - PBC Bond & Interest County Bldgs	
	<i>Miscellaneous expenses</i>	
62900	Miscellaneous expense	1,500.00
89000	Contingencies	1,000.00
	<i>Miscellaneous expenses Totals</i>	\$2,500.00
	<i>Debt Service</i>	
85000	Debt service	.00
85010	Principal	1,565,000.00
85020	Interest	739,100.00
85030	Fiscal charges	2,000.00
	<i>Debt Service Totals</i>	\$2,306,100.00
Cost Center	9500 - PBC Bond & Interest County Bldgs	\$2,308,600.00
	Totals	
Fund	950 - PBC Bond & Interest County Bldgs Totals	\$2,308,600.00



Expense Budget Worksheet Report

Budget Year 2025

Account	Account Description	2025 Budget
Fund	951 - PBC Bond & Interest Airport	
Cost Center	9510 - PBC Bond & Interest Airport	
	<i>Miscellaneous expenses</i>	
62900	Miscellaneous expense	1,500.00
89000	Contingencies	1,000.00
	<i>Miscellaneous expenses Totals</i>	\$2,500.00
	<i>Debt Service</i>	
85000	Debt service	.00
85010	Principal	.00
85020	Interest	342,700.00
85030	Fiscal charges	2,500.00
85040	Debt issuance costs	.00
	<i>Debt Service Totals</i>	\$345,200.00
Cost Center	9510 - PBC Bond & Interest Airport Totals	\$347,700.00
Fund	951 - PBC Bond & Interest Airport Totals	\$347,700.00
	Net Grand Totals	\$43,957,600.00

PUBLIC BUILDING COMMISSION 2025

POSITION	TITLE	Appropriation
9400-200-01	Director - Buildings	113,050
9400-270-01	Asst Director of Buildings	90,000
9400-290-01	Electric & Communication Manager	68,173
9400-290-02	Electric & Communication Manager	74,634
9400-335-01	Comptroller	78,750
9400-351-01	Executive Assistant	59,688
9400-351-02	Executive Assistant	71,400
9400-363-01	Attorney	9,297
9400-480-01	Clerk	47,574
9400-900/910-01	Part-time	152,350
9401-301-01	Janitorial Supervisor	52,000
9401-329-01	Foreman-Maintenance	81,079
9401-600-01	Maintenance-Painter	57,914
9401-600-02	Maintenance-Building	58,800
9401-600-04	Maintenance-Building	63,706
9401-600-05	Maintenance-Building	48,185
9401-600-06	Maintenance-Building	52,000
9401-600-07	Maintenance-Shift	39,000
9401-600-08	Maintenance-Shift	45,000
9401-600-09	Maintenance-Shift	38,850
9401-600-10	Maintenance-Shift	44,625
9401-600-11	Maintenance-Building	43,785
9401-600-12	Maintenance-Building	47,250
9401-695-01	Switchboard Operator	38,110
9401-900/910-01	Part-time	25,000
9402-630-01	Parking Attendant	43,175
9402-630-02	Parking Attendant	44,558
9402-900-01	Part-time	74,850
9407-329-01	Foreman-Maintenance	78,384
9407-600-01	Maintenance-Building	61,389
9407-900/910-01	Part-time	10,800
9412-440-01	Security Officer	47,216
9412-440-02	Security Officer - Supervisor	51,376
9412-440-03	Security Officer	53,546
9412-440-04	Security Officer	49,296
9412-900/910-01	Part-time	103,000
9420-329-01	Foreman-Maintenance	69,497
9420-600-01	Maintenance-Building	66,371
9420-600-02	Maintenance -Building	45,000
9420-600-03	Maintenance-Building	57,914
9420-600-04	Maintenance-Building	50,501
9420-600-06	Maintenance-Building	55,156

9430-329-01	Foreman-Maintenance	68,000
9430-600-04	Maintenance-Grounds	45,423
9430-600-13	Maintenance Utility Worker	49,350